

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0124-02
Bill No.: HB 54
Subject: Children and Minors; Domestic Relations; Education, Elementary and Secondary; Boards, Commissions, Committees, Councils
Type: Original
Date: December 17, 2014

Bill Summary: This proposal allows schools to incorporate criminal justice instruction into curriculum.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

§170.263 Adding Criminal Justice to Political Science Curriculum

Officials at the **Department of Elementary and Secondary Education**, the **Kansas City Public Schools**, the **Kirbyville R-VI Schools**, the **Malta Bend Schools**, the **Riverview Gardens School District** and the **Special School District of St. Louis** each assume there is no fiscal impact to their respective organizations from this proposal.

Officials at the **Harrisonville School District** assume to update the curriculum it would cost \$516.72 [3 (substitutes) x \$86.12 (cost of sub for a day) x 2 days of work = \$516.72]. Additionally student books would need to be updated at a cost of \$90 x 75 students = \$6,750.

Officials at the **Macon Schools** assume that as written, incorporation of criminal justice instruction into the curriculum is not required, rather optional. This is unnecessary as rules and regulations currently allow for a school to supplement their existing curriculum with such content as "criminal justice." The addition of any curriculum has an associated cost of time and materials. This cost may be negligible (\$300) in the case of an additional unit of instruction to an existing curriculum, to significant (\$15,000) in the case of a new year long course for a district our size (1,400 students or approximately 110 students per grade level). Neither of these estimates include additional staff which averages nearly \$50,000 per teacher.

Officials at the **Monroe City R-I School District** assume incorporating criminal justice instruction into our current political science curriculum would not require any significant expenditures. The bulk of political science education offered by our school district is through our American Government curriculum and is general in nature. Passage of such legislation would not serve to motivate the District to add classes specific to political science instruction.

Officials at the **KIPP Endeavor Academy** responded to Oversight's request for fiscal impact but did not indicate an impact.

Officials at the **Platte County Sheriff's Department** assume they are currently unable to determine costs associated with this proposal, if any, as inclusion of the curriculum is not mandatory and it is unknown if any school districts within Platte County will include the subject curriculum or if they will seek the input of the Sheriff's Office. It is conceivable that associated expenses for the Sheriff's Office would include, but are not limited to, salary/overtime for the employees involved in providing input to the school district(s) and fuel.

ASSUMPTION (continued)

Officials at the **Independence Police Department** assume no significant impact from this proposal.

Officials at the **Boone County Sheriff Department**, the **Columbia Police Department**, the **Jefferson County 911 Dispatch**, the **Springfield Police Department** and **St. Louis County** each assume there is no fiscal impact to their respective organizations from this proposal.

Oversight assumes this proposal is permissive and schools would only implement if they could find a way to do so without incurring significant expense. Oversight will not show a fiscal impact for this proposal.

Officials at the following schools: Blue Springs Public Schools, Branson Public Schools, Caruthersville School District, Charleston R-I Schools, Cole R-I Schools, Columbia Public Schools, Fair Grove Schools, Francis Howell Public Schools, Fulton Public School, Harrisonville School District, Independence Public Schools, Jefferson City Public Schools, Kansas City Public Schools, Kirksville Public Schools, Lee Summit Public Schools, Mexico Public Schools, Monroe City R-I Schools, Nixa Public Schools, Parkway Public Schools, Pattonville Schools, Raymore-Peculiar R-III Schools, Raytown School District, Sedalia School District, Sikeston Public Schools, Silex Public Schools, Spickard School District, Springfield School District, St Joseph School District, St Louis Public Schools, St. Charles Public Schools, Sullivan Public Schools, Warren County R-III School District and Waynesville Public School did not respond to **Oversight's** request for fiscal impact.

Officials at the following charter schools: Allen Village School and Carondelet Leadership Academy did not respond to **Oversight's** request for fiscal impact.

Officials from the Boone County Sheriff Department, Buchanan County Sheriff's Department, Clark County Sheriff's Department, Cole County Sheriff Department, Columbia Police Department, Jackson County Sheriff Department, Jefferson City Police Department, Springfield Police Department, St. Charles Police Department, St. Joseph Police Department and the St. Louis Metropolitan Police Department did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Boone County Sheriff Department
Columbia Police Department
Department of Elementary and Secondary Education
Harrisonville Schools
Independence Police Department
Jefferson County 911 Dispatch
Kansas City Public Schools
KIPP Endeavor Academy
Kirbyville R-VI Schools
Macon School
Malta Bend Schools

SOURCES OF INFORMATION (continued)

Monroe City R-I School District
Platte County Sheriff's Department
Riverview Gardens School District
Special School District of St. Louis
Springfield Police Department
St. Louis County



Mickey Wilson, CPA
Director
December 17, 2014

Ross Strope
Assistant Director
December 17, 2014