

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0251-01
Bill No.: HB 327
Subject: Lobbying
Type: Original
Date: January 28, 2015

Bill Summary: This proposal incorporates sections relating to lobbying reform.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Department of Corrections (DOC)** assume the penalty provision component of this proposal resulting in potential fiscal impact for DOC, is for up to a class D felony. Based upon historical data, DOC assumes that approximately one offender per year would be sentenced to incarceration and two offenders per year would be sentenced to supervision under this new proposal. The average length of incarceration is 12 months and average length of supervision is 3 years. Full implementation of this proposal would occur in year 4.

The FY2014 average cost of supervision is \$6.72 per offender per day or an annual cost of \$2,453 per offender. The DOC cost of incarceration is \$16.725 per day or an annual cost of \$6,105 per offender.

The DOC would assume costs would be \$9,176 in year one, \$18,737 in year two, and \$26,768 in year three, and \$29,917 in year four.

	# to Prison	Cost per year	Total Cost	# to Probation	Cost per year	Total Cost of Probation	Grand Total
Yr 1	1	\$6,105	\$6,105	2	\$2,453	\$4,906	\$9,176
Yr 2	1	\$6,105	\$6,105	5	\$2,453	\$12,265	\$18,737
Yr 3	1	\$6,105	\$6,105	8	\$2,453	\$19,624	\$26,768
Yr 4	1	\$6,105	\$6,105	9	\$2,453	\$22,086	\$29,917
Yr 5	1	\$6,105	\$6,105	9	\$2,453	\$22,095	\$30,525
Yr 6	1	\$6,105	\$6,105	9	\$2,453	\$22,104	\$31,145
Yr 7	1	\$6,105	\$6,105	9	\$2,453	\$22,113	\$31,778
Yr 8	1	\$6,105	\$6,105	9	\$2,453	\$22,122	\$32,424
Yr 9	1	\$6,105	\$6,105	9	\$2,453	\$22,131	\$33,083
Yr 10	1	\$6,105	\$6,105	9	\$2,453	\$22,140	\$33,755

Note: Year 1 is only 10 months; Years 2-10 include a 2% inflation rate

ASSUMPTION (continued)

Oversight assumes that the incarceration of one offender and supervision of two offenders would create a minimal fiscal impact and DOC could absorb the costs with existing resources.

Officials at the **Missouri Ethics Commission (MEC)** assume if MEC identifies significant violations during the process established in Section 105.955.14 (2), (3), RSMo or complaints received increase significantly an Investigator would be required to review potential violations. MEC would anticipate that changes or additions to the proposed language set forth in this bill, may require additional associated costs for FTE, equipment, and expenses.

Oversight assumes that should MEC have a significant increase in complaints, MEC can seek additional resources through the appropriation process.

Officials at the **Office of the Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

Officials at the **Office of the Missouri State Public Defender** and **Office of the State Courts Administrator** each assume no fiscal impact from this proposal to their respective organizations.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Ethics Commission
Office of the Attorney General
Office of the State Public Defender
Department of Corrections
Office of the State Courts Administrator



Mickey Wilson, CPA
Director
January 28, 2015

Ross Strobe
Assistant Director
January 28, 2015