

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0701-01
Bill No.: HB 160
Subject: Elections; Ethics
Type: Original
Date: December 17, 2014

Bill Summary: This proposal establishes the Political Accountability in Campaigning Act.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Office of Prosecution Services** assume no measurable fiscal impact. The creation of new duties without funding will have a negative fiscal impact on local prosecutors' offices, although the cost is difficult to determine.

Officials at the **Attorney General's Office** assume any potential costs can be absorbed with existing resources.

Officials at the **Department of Elementary and Secondary Education** assume this legislation would have an unknown financial impact on local school districts and no impact on the state.

Oversight assumes that due to the high penalty that will be assessed for violation of this proposal that few candidates would violate this provision and schools will not be impacted. Oversight assumes that the county prosecutors and Office of Attorney General will be able to absorb the limited number of complaints with existing resources.

Officials at the **Missouri Ethics Commission**, the **Office of State Courts Administrator**, the **Buchanan County Clerk's Office**, the **Lincoln County Clerk's Office**, the **Office of the State Public Defender**, and the **St. Louis County Board of Election Commission** each assume there is no fiscal impact to their respective organizations from this proposal.

Officials at the following counties: Andrew, Atchison, Audrain, Barry, Bollinger, Boone, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cole, Cooper, DeKalb, Dent, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Marion, McDonald, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, Shelby, St. Charles, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

FISCAL IMPACT - State Government

FY 2016
(10 Mo.)

FY 2017

FY 2018

\$0

\$0

\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

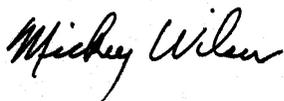
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Buchanan County Clerk's Office
St. Louis County Board of Election Commissions
Lincoln County Clerk's Office
Office of State Courts Administrator
Department of Elementary and Secondary Education
Attorney General's Office
Missouri Ethics Commission
Office of Prosecution Services
Office of the State Public Defender



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