

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2321-04
Bill No.: HCS for HB 1113
Subject: Vital Statistics; Physicians
Type: Original
Date: April 24, 2015

Bill Summary: This proposal changes the laws regarding death certificates.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$86,832)	\$0	\$0
Total Estimated Net Effect on General Revenue	(\$86,832)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services (DHSS), Division of Community and Public Health (DCPH)** state section 193.145.1 would allow physician assistants, assistant physicians and advanced practice registered nurses to certify to the cause and manner on a death certificate. It will require modifications to the Missouri Certificate of Death form. The forms will have to be printed at a cost of \$3,500 (\$0.035 each X 100,000 copies). This is a one-time cost for FY 2016 to revise forms and print a supply.

Section 193.145.4 and .5 would allow additional users to enter the manner and cause of death information on behalf of the medical certifier. This will result in modifications to the user roles and edits in the electronic death registration system.

Oversight assumes the DHSS can absorb the minimal cost associated with printing a supply of Missouri Certificate of Death forms.

DHSS officials provided the response for the **Office of Administration (OA), Information Technology Services Division (ITSD)**. ITSD states it is assumed that every new IT project/system will be bid out because all ITSD resources are at full capacity. Based on the cost of similar work completed by a vendor, ITSD estimates one-time IT contractor costs of \$86,832 to make the necessary changes to the electronic death registration system (1,157.76 X \$75/hour = \$86,832).

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state the proposed legislation would require the Board of Registration for the Healing Arts to conduct an annual review of the healing arts and nursing professions and provide notification of compliance requirements. It is unknown if this reporting method could be accomplished under existing appropriation. However, if the board is expected to review each death certificate to determine if they are in agreement with the action taken, it would require the board to obtain copies of medical records and have these records reviewed by a member of board staff and then reviewed by the full board. This would require additional FTE and expenses which would be requested through the appropriations process.

Oversight assumes the DIFP can accomplish the additional responsibilities of this proposal with existing staff and appropriations. However, if additional resources are needed, the DIFP can request the resources through the appropriations process.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE FUND			
<u>Costs - OA-ITSD (§§193.015 and 193.145)</u>			
IT contractor costs	<u>(\$86,832)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(\$86,832)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

This proposal could have an administrative impact on small business physicians' offices.

FISCAL DESCRIPTION

This proposal allows a physician assistant, assistant physician, advanced practice registered nurse or the individual who performed the autopsy to sign a death certificate provided he or she participated in the patient's care in consultation with the attending physician for the illness which resulted in the patient's death.

Requires the State Board of Registration for the Healing Arts within the Departments of Insurance, Financial Institutions and Professional Registration to provide a notice of compliance with the vital records system as part of the annual review of a professional licensee.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 2321-04
Bill No. HCS for HB 1113
Page 5 of 5
April 24, 2015

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Insurance, Financial Institutions
and Professional Registration
Office of Administration -
Information Technology Services Division



Mickey Wilson, CPA
Director
April 24, 2015

Ross Strobe
Assistant Director
April 24, 2015