

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2657-02
Bill No.: Perfected HB 1305
Subject: Boards, Commissions, Committees, Councils; Administrative Rules; Economic Development, Department of
Type: Original
Date: April 14, 2015

Bill Summary: This proposal establishes the Regulatory Improvement Commission to evaluate and provide recommendations for modification, consolidation, or repeal of regulations.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	(\$108,492)	(\$114,551)	(\$115,814)
Total Estimated Net Effect on General Revenue	(\$108,492)	(\$114,551)	(\$115,814)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
General Revenue	2 FTE	2 FTE	2 FTE
Total Estimated Net Effect on FTE	2 FTE	2 FTE	2 FTE

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Due to time constraints, **Oversight** originally prepared a fiscal note for this bill without all of the agency responses. Oversight has since obtained the agency responses and upon review of those responses, believes the original fiscal note should be updated. Therefore, this fiscal note updates the original by providing agency responses.

Officials at the **Department of Economic Development (DED)** assumes the intent of the proposal is for the Regulatory Improvement Commission to review current or proposed Missouri administrative rules for fairness and compliance with Missouri Statutes.

DED requests 2 FTE for this proposal one Economic Development Specialist and one Office assistant. The Economic Development Specialist will be charged with compiling existing and proposed administrative rules for the commission to review. The Office Assistant will be needed to schedule meetings and complete any administrative tasks as needed.

DED assumes no impact to TSR as a result of this proposal.

DED also assumes the proposed Regulatory Improvement Commission is similar and or duplicative of two other Commissions (Small Business Regulatory Fairness Commission [§536.305] and Joint Committee on Administrative Rules [§536.037]). Both Commissions are charged with reviewing administrative rules for either compliance with Missouri statutes or for fairness to businesses.

House Amendment 1

Oversight assumes House Amendment 1 will not have a fiscal impact on General Revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
GENERAL REVENUE			
<u>Cost - DED</u>			
Personal Service	(\$57,933)	(\$70,215)	(\$70,917)
Fringe Benefits	(\$30,128)	(\$36,515)	(\$36,880)
Equipment and Expenses	(\$20,431)	(\$7,821)	\$8,017
<u>Total Cost - DED</u>	(\$108,492)	(\$114,551)	(\$115,814)
<u>Total FTE Change - DED</u>			
ESTIMATED NET EFFECT ON GENERAL REVENUE			
	<u>(\$108,492)</u>	<u>(\$114,551)</u>	<u>(\$115,814)</u>
 Estimated Net FTE Change on General Revenue			
	2 FTE	2 FTE	2 FTE
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Economic Development

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA
Director
April 14, 2015

Ross Strobe
Assistant Director
April 14, 2015