

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0532-01
Bill No.: HB 124
Subject: Abortion; Health Department
Type: Original
Date: January 22, 2015

Bill Summary: This proposal requires the Department of Health and Senior Services to create a video that contains all of the information that must be provided to a woman considering an abortion.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|--|------------------------------------|-------------------|-------------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| General Revenue | (Could exceed \$40,760) | (\$31,529) | (\$32,317) |
| Total Estimated Net Effect on General Revenue | (Could exceed \$40,760) | (\$31,529) | (\$32,317) |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2016 | FY 2017 | FY 2018 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services (DHSS)** state section 188.027 of the proposed legislation requires DHSS to create a video that contains all of the information required to be provided to a woman considering an abortion, specifically all of the requirements as described in Section 188.027.1(1), except for paragraph (a), the physician's telephone number under paragraph (d), and paragraph (e). For fiscal note purposes, DHSS assumes the department would incur the expense for the creation of the video, estimated at or above \$10,000. In addition, DHSS would need to purchase an annual copyright license for photos and graphics, which is estimated at \$6,288, currently used in the "Missouri Informed Consent Booklet" for use in the video. The photos and graphics in this booklet were created to meet the requirements described in this section that would also need to be addressed in the video. DHSS estimates that 17,480 women could consider an abortion each year (DHSS estimates were derived by taking the number of abortions performed in 2013 of 8,740 times two. This estimate is based on the fact that not every woman that considers an abortion will follow through with the procedure.) There would need to be 17,480 DVDs at \$1.40 per DVD, including a color label and clear plastic sleeve created. The annual cost of the DVDs and copyright licenses is estimated to be \$24,472.

| <u>FISCAL IMPACT - State Government</u> | FY 2016 (10 Mo.) | FY 2017 | FY 2018 |
|---|---|--------------------------|--------------------------|
| GENERAL REVENUE FUND | | | |
| (\$188.027) | | | |
| <u>Costs - DHSS</u> | | | |
| Video production | (Could exceed \$10,000) | \$0 | \$0 |
| DVDs and copyright licenses | <u>(\$30,760)</u> | <u>(\$31,529)</u> | <u>(\$32,317)</u> |
| Total <u>Cost</u> - DHSS | <u>(Could exceed \$40,760)</u> | <u>(\$31,529)</u> | <u>(\$32,317)</u> |
| ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND | <u>(Could exceed \$40,760)</u> | <u>(\$31,529)</u> | <u>(\$32,317)</u> |

FISCAL IMPACT - Local Government

FY 2016
(10 Mo.)

FY 2017

FY 2018

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal requires the Department of Health and Senior Services to create a video that contains all of the information that must be provided to a woman considering an abortion by the physician who is to perform or induce the abortion except that the video is not required to contain the name of the physician who will perform or induce the abortion; the telephone number at which the physician may be later reached to answer any questions the woman may have; and the location of the hospital that offers obstetrical or gynecological care located within 30 miles of the location where the abortion is performed or induced at which the physician has clinical privileges and where the woman may receive follow-up care by the physician if complications arise.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services



Mickey Wilson, CPA
Director
January 22, 2015

Ross Strobe
Assistant Director
January 22, 2015