

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1432-01
Bill No.: HB 610
Subject: Abortion; Health Care
Type: Original
Date: February 16, 2015

Bill Summary: This proposal prohibits any person or entity from entering into a Title X of the Public Health Service Act contract with any abortion facility.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	(Unknown greater than \$157,680)	(Unknown greater than \$189,216)	(Unknown greater than \$189,216)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Columbia/Boone County Department of Public Health and Human Services (DPHHS)** state currently, the DPHHS has a contract with Planned Parenthood of Kansas and Mid-Missouri which allows DPHHS to purchase family planning methods under federal contract pricing. In the last fiscal year, DPHHS spent \$13,390 on family planning methods purchased through this contract. These same purchases would have cost \$180,606 if purchased at retail (non-federal contract) price. In addition, DPHHS receives \$7,000 through this contract to provide family planning services, which it would lose. This bill appears to not allow DPHHS to contract with Planned Parenthood of Kansas and Mid-Missouri. Thus, assuming DPHHS continues at the current level of service, this proposal would result in annual additional costs of \$174,216 to DPHHS ($\$180,606 - \$13,390 + \$7,000$).

Officials from the **Randolph County Health Department (HD)** state the HD currently has a contract with Planned Parenthood of Mid-Missouri and Eastern Kansas, a federal Title X contractor. Loss of this contract would cost the HD \$15,000 annually. These funds are used to provide family planning services to women (and men) in the HD's service area. Since the HD no longer receives any family planning funding from the State of Missouri, this is problematic. This contract also allows the HD to purchase contraceptives at a much lower cost through the 340(b) federal pharmacy contract. Therefore, the loss of this contract would cost the Randolph County Health Department more than the contract cost because of the increase in contraceptive costs. The estimated impact of this proposal on the HD is unknown, greater than \$15,000 annually.

Oversight assumes this proposal will have a cost unknown, but greater than \$189,216 to local public health departments.

Officials from the **Department of Health and Senior Services**, the **Department of Corrections**, the **Department of Social Services**, the **Office of State Courts Administrator**, the **Harrison County Public Health Department & Hospice** and the **City of Independence Health Department** each assume the proposal would not fiscally impact their respective agencies.

Officials from the following **health departments**: Audrain County Health Unit, Cass County Health Department, Clay County Public Health Center, Cooper County Public Health Center, Henry County Health Center, Hickory County Health Department, Howell County Health Department, Jefferson County Health Department, Linn County Health Department, McDonald County Health Department, Madison County Health Department, Marion County Health Department, Miller County Health Center, Morgan County Health Center, Nodaway County Health Center, Platte County Health Department, Polk County Health Center, Pulaski County Health Center and Home Health Agency, Reynolds County Health Center, Ripley County Health Center, Shelby County Health Department, the St. Francois County Health Center and the St. Joseph Health Department did not respond to **Oversight's** request for a statement of fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
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**LOCAL GOVERNMENTS - LOCAL
 PUBLIC HEALTH AGENCIES
 (LPHAs)**

Costs - LPHAs

Increased family planning supply costs	(Unknown greater than <u>\$151,847</u>)	(Unknown greater than <u>\$182,216</u>)	(Unknown greater than <u>\$182,216</u>)
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Loss - LPHAs

Family planning service revenue	(Unknown greater than <u>\$5,833</u>)	(Unknown greater than <u>\$7,000</u>)	(Unknown greater than <u>\$7,000</u>)
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**ESTIMATED NET EFFECT ON
 LOCAL GOVERNMENTS - LOCAL
 PUBLIC HEALTH AGENCIES**

	<u>(Unknown greater than \$157,680)</u>	<u>(Unknown greater than \$189,216)</u>	<u>(Unknown greater than \$189,216)</u>
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FISCAL IMPACT - Small Business

This proposal could have an unknown negative fiscal impact on small businesses that have Title X of the Public Health Service Act contracts.

FISCAL DESCRIPTION

This proposal prohibits any individual or entity from entering into a Title X contract with any abortion facility or with any individual, organization, or entity that encourages a woman to have an abortion or that provides required counseling for an abortion. Any violation of these provisions is a class A misdemeanor.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Department of Corrections
Department of Social Services
Office of State Courts Administrator.
Columbia/Boone County Department of
Public Health and Human Services
Harrison County Public Health Department & Hospice
City of Independence Health Department
Randolph County Health Department



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February 16, 2015

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