

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4070-01  
Bill No.: HB 1946  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department  
Type: Original  
Date: January 28, 2016

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Bill Summary: This proposal establishes the Student Accountability Act that gives those students with certain scores on an assessment a notation on their high school diploma.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2017	FY 2018	FY 2019
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

**Oversight** notes this proposal allows a student who receives a score above the national average on a comprehensive assessment test to receive a notation on their diploma. The notation is to be determined by the Department of Elementary and Secondary Education (DESE). The comprehensive assessment tests are the ACT, ACT Compass, HSE, ASVAB, or EOC. Oversight assumes that school districts will be able to absorb the cost of tracking which students receive the notation. Oversight assumes that the notation created by DESE will be added to the diplomas with little additional fiscal impact.

Officials at the **DESE** assume there is no fiscal impact from this proposal. DESE defers to the school districts for impact.

Officials at the **Chillicothe School District** assume limited costs for printing. The impact is unknown.

Officials at the **East Newton School District** assume costs of \$100.

Officials at the **Forsyth R-III School District** assume a cost of \$1,000 annually.

Officials at the **Kansas City Public Schools (KCPS)** assume they can not determine the impact until DESE promulgates the rules for this proposal. KCPS estimates it will be less than \$2,500.

Officials at the **Macon County R-IV School District** assume the cost would be in adding the notation. It is unknown how that would look or how much it would cost.

Officials at the **New Haven School District** assume costs of \$10 per student in extra personnel to calculate and record scores to determine notation.

Officials at the **Reeds Spring School District** assume additional staff hours and costs of \$1,000 annually.

Officials at the **Smithville School District** assume the only impact is the time for staff to track students.

Officials at the **Everton, Kearney, Malta Bend, Parkway, Seymour** and the **Wright City R-II** school districts each assume there is no fiscal impact from this proposal to their respective districts.

ASSUMPTION (continued)

Officials at the **Avilla School District** responded to Oversight's request but did not indicate an impact.

Officials at the following school districts: Arcadia Valley R-2, Bakersfield, Belton, Benton County R-2, Bismark R-5, Bloomfield R-14, Blue Springs, Bolivar R-I, Bowling Green R-1, Branson, Brentwood, Bronaugh R-7, Campbell R-2, Carrollton R-7, Caruthersville, Cassville R-4, Central R-III, Chilhowee R-4, Clarkton C-4, Cole R-I, Columbia, Concordia R-2, Crawford County R-1, Crocker R-II, Delta C-7, East Carter R-2, Eldon R-I, Fair Grove, Fair Play, Fayette R-3, Fox C-6, Fredericktown R-I, Fulton, Grain Valley, Hancock Place, Hannibal, Harrisonburg R-8, Harrisonville, Hillsboro R-3, Hollister R-5, Humansville R-4, Hurley R-1, Independence, Jefferson City, Kennett #39, King City R-1, Kingston 42, Kirbyville R-VI, Kirksville, Lee Summit, Leeton R-10, Lewis County C-1, Lindbergh, Lonedell R-14, Macon County R-1, Mehville, Meramec Valley R-3, Mexico, Middle Grove C-1, Midway R-1, Milan C-2, Moberly, Monroe City R-I, Morgan County R-2, Nixa, North St. Francois Co. R-1, Northeast Nodaway R-5, Odessa R-VII, Oregon-Howell R-III, Orrick R-11, Osage County R-II, Osborn R-O, Pattonville, Pettis County R-12, Pierce City, Plato R-5, Princeton R-5, Raymore-Peculiar R-III, Raytown, Renick R-5, Richland R-1, Richmond R-XVI, Riverview Gardens, Salisbury R-4, Sarcoxie R-2, Scotland County R-I, Sedalia, Shelby County R-4, Shell Knob #78, Sikeston, Silex, Special School District of St. Louis County, Spickard R-II, Springfield, St Joseph, St Louis, St. Charles, St. Elizabeth R-4, Sullivan, Valley R-6, Verona R-7, Warren County R-3, Warrensburg R-6, Webster Groves, West Plains R-VII and the Westview C-6 school districts did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

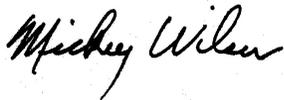
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Avilla School District  
Chillicothe School District  
Department of Elementary and Secondary Education  
East Newton School District  
Everton School District  
Forsyth School District  
Kansas City Public Schools  
Kearney School District  
Macon County R-IV School District  
Malta Bend School District  
New Haven School District  
Parkway School District  
Reed Springs School District  
Seymour School District  
Smithville School District  
Wright City R-II School District



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January 28, 2016

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January 28, 2016