

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5021-01  
Bill No.: HB 1634  
Subject: Cities, Towns, and Villages  
Type: Original  
Date: January 5, 2016

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Bill Summary: This proposal changes the law regarding the mayor's relationship with the board of aldermen.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials at the **City of St. Robert** assume that depending on the city council’s direction, this proposal could be millions in impact from uniformed needs or wants.

**Oversight** assumes the following as actions of this bill for a 4<sup>th</sup> class city:

- The mayor shall have a seat in and preside over the board of aldermen, and shall be counted for purposes of establishing a quorum.
- If a quorum is present and one-half of the members elected or appointed to the board of aldermen have voted in favor of the question, the vote shall be deemed a tie. If the mayor votes in accordance with one-half of the members of the board of aldermen to break a tie as authorized ....., the resulting action shall be deemed the action of a majority of the board of aldermen.
- The mayor shall exercise a general supervision over all the officers and affairs of the city subject to the direction of the board of aldermen...

Oversight assumes these actions would not directly impact the cities. However, the mayor's actions would be considered an indirect impact of the bill and would not further cause a direct impact to the cities. Therefore, Oversight will assume no direct fiscal impact from this proposal.

Officials at the following 4<sup>th</sup> class cities: Ashland, Bernie, California, Dardenne Prairie, Des Peres, Frontenac, Grandview, Harrisonville, Kearney, Knob Noster, Ladue, Lake Ozark, Pacific, Peculiar, Pineville, Raytown, St. Robert, Sugar Creek, Sullivan, War renton and Weldon Spring did not respond to **Oversight’s** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of St. Robert



Mickey Wilson, CPA  
Director  
January 5, 2016

Ross Strope  
Assistant Director  
January 5, 2016