

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 5147-01  
Bill No.: HB 1688  
Subject: Internet and E-mail; State Employees  
Type: Original  
Date: February 11, 2016

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Bill Summary: This proposal creates provisions relating to the use of state owned and operated electronic mail systems by certain state employees.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on General Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Office of Administration - Division of Budget and Planning** and **Department of Higher Education** defer to Office of Administration for fiscal impact.

Officials from the **Office of Administration - Information Technology Services Division** assume the current proposal would not fiscally impact their agency.

Officials from the **Department of Revenue, the Department of Insurance, Financial Institutions and Professional Registration, the Missouri Highway Patrol, the Missouri Consolidated Health Care Plan, the Department of Public Safety - Division of Alcohol and Tobacco Control, the Department of Elementary and Secondary Education, the Department of Mental Health, the Department of Natural Resources, the Missouri Ethics Commission, the Department of Labor and Industrial Relations, the Department of Economic Development, the Missouri Department of Conservation, the Missouri State Employees Retirement System, the Department of Social Services, the State Tax Commission, the Office of Prosecution Services, the Department of Public Safety - State Emergency Management Agency, the Joint Committee on Public Employee Retirement, the Department of Public Safety - Division of Fire Safety, the Office of the State Public Defender, the Department of Agriculture, the Office of the State Courts Administrator, the MoDOT and Patrol Employees Retirement System, the Administrative Hearing Commission, the Joint Committee on Administrative Rules, the Department of Public Safety - Office of the Director, the Department of Public Safety - Missouri Veterans Commission, the Missouri Lottery Commission, the Department of Health and Senior Services, the Legislative Research, the Department of Public Safety - Missouri Gaming Commission, the Department of Public Safety - Division of Capitol Police, the Missouri Senate, the Office of the Governor, the Office of the State Treasurer, the Missouri House of Representatives, the Missouri Lieutenant Governor, the Department of Transportation, and the Department of Corrections** each assume the current proposal would not fiscally impact their respective agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2017 (10 Mo.)	FY 2018	FY 2019
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education  
Department of Revenue  
Department of Insurance, Financial Institutions and Professional Registration  
Missouri Consolidated Health Care Plan  
Department of Public Safety  
    Missouri Highway Patrol  
    Division of Fire Safety  
    State Emergency Management Agency  
    Division of Alcohol and Tobacco Control  
    Missouri Gaming Commission  
    Division of Capitol Police  
    Office of Director  
    Missouri Veterans Commission

SOURCES OF INFORMATION (continued)

Department of Elementary and Secondary Education  
Department of Mental Health  
Department of Natural Resources  
Missouri Ethics Commission  
Department of Labor and Industrial Relations  
Department of Economic Development  
Missouri Department of Conservation  
Missouri State Employees Retirement System  
Department of Social Services  
State Tax Commission  
Office of Prosecution Services  
Joint Committee on Public Employee Retirement  
Office of the State Public Defender  
Department of Agriculture  
Office of the State Courts Administrator  
MoDOT and Patrol Employees Retirement System  
Administrative Hearing Commission  
Joint Committee on Administrative Rules  
Missouri Lottery Commission  
Department of Health and Senior Services  
Legislative Research  
Missouri Senate  
Office of the Governor  
Office of the State Treasurer  
Missouri House of Representatives  
Missouri Lieutenant Governor  
Department of Transportation  
Department of Corrections  
Attorney General's Office  
Office of Administration - Budget and Planning



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