

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2469-03  
Bill No.: Truly Agreed To and Finally Passed SCS for HB 1265  
Subject: Licenses-Driver's; Military Affairs; Revenue Dept.  
Type: Original  
Date: May 28, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway	(\$14,960)	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>(\$14,960)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

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**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Public Safety** and the **Missouri State Highway Patrol** assume this proposal would have no fiscal impact on their agency.

Officials from the **Department of Revenue (DOR)- Division of Motor Vehicle and Drivers Licensing** assume their agency could have the following fiscal impact.

Officials from DOR- Information Technology Bureau assume this proposal could require program modifications to be made to the over-the-counter (OTC) driver licensing system in order to include for selective service information to the current application.

FY03	
96	Estimated Hours of OTC Programming
<u>x \$100</u>	Hourly Programming Rate
\$9,600	OTC Programming Costs

The Department of Revenue assumes the United States Selective Service System will provide resources for the OTC programming needed to implement this proposal.

DOR further assumes that this proposal would allow the registration to be optional to the license applicant. This could require additional programming logic and edits to be created to the Missouri Driver License System (MODL) and supporting automated systems. An estimated 704 hours of programming would be needed to these systems based on this new language.

FY03	
704	MODL Programming
<u>x \$21.25</u>	Hourly Programming Rate
\$14,960	Total MODL Programming

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>HIGHWAY FUND</b>			
<u>Cost - Department of Revenue</u>			
OTC programming costs	(\$9,600)	<u>\$0</u>	<u>\$0</u>
MODL programming costs	(\$14,960)	<u>\$0</u>	<u>\$0</u>
Total	<u>(\$24,560)</u>	<u>\$0</u>	<u>\$0</u>
<u>Off set Cost - Department of Revenue</u>			
Equipment & Expenses provided by the Selective Service System	\$9,600	<u>\$0</u>	<u>\$0</u>
Total	<u>\$9,600</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON HIGHWAY FUND</b>	<b><u>(\$14,960)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

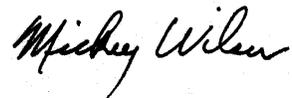
This proposal would allow any male person between the ages of 18 and 26 who applies for a driver's license instruction permit, driver's license, or driver's license renewal to be automatically registered with the Selective Service System.

SOURCES OF INFORMATION

EJ:LR:OD (12/01)

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Department of Revenue  
Department of Public Safety  
Missouri State Highway Patrol

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA  
Acting Director  
May 28, 2002