

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2612-01  
Bill No.: HB 1321  
Subject: Education, Higher, Higher Education Dept., Law Enforcement Officers and Agencies, Public Safety Dept.  
Type: Original  
Date: January 8, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue *	(\$50,400)	(\$51,900)	(\$53,500)
<b>Total Estimated Net Effect on <u>All</u> State Funds *</b>	<b>(\$50,400)</b>	<b>(\$51,900)</b>	<b>(\$53,500)</b>

\*Subject to appropriation.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **State Highway Patrol** and the **University of Missouri** assume no fiscal impact to their organizations.

In response to a similar proposal, officials from the **Department of Higher Education (CBHE)** assume this proposal would increase the number of potential recipients for the Public Service Officer or Employee's Child Survivor Grant Program. CBHE has estimated an annual cost of \$50,400 for the expansion of the Service Officer or Employee's Child Survivor Grant Program. The average award for this program is \$5,600. Over the past three years, an average of two volunteer firefighters were killed each year and an estimated four were disabled. Applying the same ratio, CBHE estimated an average of one reserve peace officer was killed each year and two were disabled. These estimated occurrences total nine, and multiplied by the average award of \$5,600 totals \$50,400. An important assumption is made in this calculation. It is possible for a volunteer firefighter or reserve peace officer to have more than one eligible recipient, greatly increasing the amount required to meet the needs of those eligible for this grant.

**Oversight** assumes the average award under the Service Officer or Employee's Child Survivor Grant Program would increase 3% per year for inflation. This program is subject to appropriation.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Department of Higher Education</u>			
Grant program *	<u>(\$50,400)</u>	<u>(\$51,900)</u>	<u>(\$53,500)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND *</b>	<b><u>(\$50,400)</u></b>	<b><u>(\$51,900)</u></b>	<b><u>(\$53,500)</u></b>
<b>*Subject to appropriation.</b>			
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal expands eligibility for the public safety officer and survivor educational grant program to volunteer firefighters and reserve police officers.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

University of Missouri  
Department of Public Safety  
State highway Patrol

NOT RESPONDING

Department of Higher Education



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Acting Director  
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