

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2722-01
Bill No.: HB 1186
Subject: Education, Higher; Boards, Commissions, Committees, Councils; Sunshine Law;
 Public Records, Public Meetings; Teachers
Type: #Corrected
Date: January 8, 2002
 #corrected omission of Public Service Officer's Survivor Grant Program

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
#General Revenue *	(\$142,067)	(\$72,500)	(\$74,718)
#Total Estimated Net Effect on <u>All</u> State Funds *	(\$142,067)	(\$72,500)	(\$74,718)

* Subject to appropriation.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **University of Missouri** assume this proposal would require the University to spend approximately \$75,000 to implement, including data collection, database creation, and other associated costs such as computing and supplies.

Oversight assumes these costs would be paid from the state General Revenue Fund and would provide for the development of a reporting system. Oversight assumes maintenance of the system and ongoing reporting could be absorbed from the University's operating funds or incorporated into the University's regular reports to CBHE.

Officials from the **Department of Higher Education (CBHE)** assume this bill would require CBHE to promote and catalogue service learning opportunities available in the state institutions of higher education. This promotion includes developing written information and providing summary information to nonprofit and community groups, as well as, annual reports to the governor and general assembly. CBHE has estimated it would require 0.5 FTE as well as equipment and printing costs for the service learning program.

#This bill would also increase the number of potential recipients for the Public Service Officer or Employee's Child Survivor Grant Program. CBHE has estimated an annual cost of \$50,400 for the expansion of the Service Officer or Employee's Child Survivor Grant Program. The average award for this program is \$5,600. Over the past three years, an average of two volunteer firefighters were killed each year and an estimated four were disabled. Applying the same ratio, CBHE estimated an average of one reserve peace officer was killed each year and two were disabled. These estimated occurrences total nine, and multiplied by the average award of \$5,600 totals \$50,400. An important assumption is made in this calculation. It is possible for a volunteer firefighter or reserve peace officer to have more than one eligible recipient, greatly increasing the amount required to meet the needs of those eligible for this grant.

In response to a similar proposal in the prior session, CBHE estimated its cost to develop, publish, and distribute the service learning information at \$20,000 per year, and adjusted these costs for inflation. **Oversight** assumes this task could be completed with the same resources as estimated in the prior year.

#**Oversight** assumes the average award under the Service Officer or Employee's Child Survivor Grant Program would increase 3% per year for inflation. This program is subject to appropriation.

ASSUMPTION (continued)

Oversight assumes these costs would be paid from the state General Revenue Fund.

Officials from **Southwest Missouri State University** assumed the proposal would result in no fiscal impact to the institution.

Officials from **Linn State Technical College, Missouri Western State College, and Harris-Stowe State College**, in response to a similar proposal in the prior session, assumed the proposal would result in no fiscal impact to the institution.

Officials from **Truman State University**, in response to a similar proposal in the prior session, assumed the estimated impact would be \$5,200 per fiscal year to cover operational costs of an extra board member.

In response to a similar proposal in the prior session, officials from the **Department of Higher Education** assume the composition of the governing boards does not present a fiscal impact to that organization. There could be a minor impact on affected institutions for the expenses of additional board representatives.

Oversight assumes the added costs for the institutions as a result of the faculty representative proposal would be minimal and could be absorbed by the institutions.

<u>FISCAL IMPACT - State Government</u>	FY 2003	FY 2004	FY 2005
	(10 Mo.)		
GENERAL REVENUE FUND			
<u>Costs - University of Missouri</u>	(\$75,000)		
<u>Costs - Department of Higher Education</u>			
Printing and Distribution	(\$16,667)	(\$20,600)	(\$21,218)
# Grant program *	<u>(\$50,400)</u>	<u>(\$51,900)</u>	<u>(\$53,500)</u>
#ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$142,067)</u>	<u>(\$72,500)</u>	<u>(\$74,718)</u>
* Subject to appropriation.			

<u>FISCAL IMPACT - Local Government</u>	FY 2003	FY 2004	FY 2005
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal establishes faculty representative positions on all university boards of governors. Requires the Coordinating Board for Higher Education to promote and catalog service learning opportunities. #Expands eligibility for public safety officer and survivor educational grant program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

University of Missouri
Southwest Missouri State University
Coordinating Board for Higher Education

NOT RESPONDING

Lincoln University
Truman State University
Central Missouri State University



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Acting Director
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