

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3275-02  
Bill No.: HB 1320  
Subject: Licenses-Motor Vehicle; Military Affairs; Motor Vehicles  
Type: Original  
Date: January 15, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Fund	(Unknown) to Unknown	(Unknown) to Unknown	(Unknown) to Unknown
<b>Total Estimated Net Effect on <u>All</u> State Funds*</b>	<b>(Unknown) to Unknown</b>	<b>(Unknown) to Unknown</b>	<b>(Unknown) to Unknown</b>

\*Unknown cost and revenue, expected to be less than \$100,000 annually.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Cities	Unknown	Unknown	Unknown
Counties	Unknown	Unknown	Unknown
<b>Local Government</b>	<b>Unknown</b>	<b>Unknown</b>	<b>Unknown</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR) Division of Motor Vehicle and Drivers Licensing (MVB)** could not determine the number of Operation Enduring Freedom plates that will be requested. This will have an unknown impact on the MVB.

**Increase**

The provisions of this proposal authorize a specialized Operation Enduring Freedom license plate. Each applicant must pay an additional \$15 fee for the plate. This proposal will have an impact on revenue; however, because the MVB does not know the number of individuals who will apply for this special plate, the revenue increase cannot be determined. This will have an unknown revenue increase.

Officials from **Budget and Planning (BAP)** did not respond but, in similar legislation they deferred to DOR.

Officials from the **Missouri State Highway Patrol** anticipate no fiscal impact for their agency.

Officials from the **Missouri Veterans Commission** assume there will be no fiscal impact on their agency.

Officials from the **Department of Highway and Transportation** were unable to provide an estimate. Therefore, they must rely upon the DOR's response.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<b>HIGHWAY FUNDS</b>			
<u>Income - Department of Revenue</u>			
Special license plate fees	Unknown	Unknown	Unknown
<u>Cost - Department of Revenue</u>	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
<b>ESTIMATED NET EFFECT ON HIGHWAY FUNDS*</b>	<b><u>(Unknown)</u></b>	<b><u>(Unknown)</u></b>	<b><u>(Unknown)</u></b>

\* Unknown cost and revenue, expected to be less than \$100,000 annually.

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>Income - Cities</u>			
Special license plate fees	Unknown	Unknown	Unknown
<u>Income - counties</u>			
Special license plate fees	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
<b>ESTIMATED NET EFFECT ON LOCAL GOVERNMENT*</b>	<b><u>Unknown</u></b>	<b><u>Unknown</u></b>	<b><u>Unknown</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows for a special license plate for any person serving on active duty in any branch of the military and is part of "Operation Enduring Freedom." To obtain the plate, individuals must furnish proof of service in Operation Enduring Freedom to the Department of Revenue along with payment of a \$15 fee in addition to the registration fee required by law. Only one set of plates may be issued per applicant.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
    Division of Motor Vehicle and Drivers Licensing  
Missouri State Highway Patrol  
Missouri Veterans Commission  
Department of Highway and Transportation

NOT RESPONDING

Budget and Planning



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