

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3296-01
Bill No.: HB 1343
Subject: Parks and Recreation; Revenue Dept.; Licenses-Motor Vehicles; Motor Vehicles.
Type: Original
Date: January 14, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Fund	\$0	\$0	(\$3,638)
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	(\$3,638)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR) Division of Motor Vehicle and Drivers Licensing (MVB)** assume based on information received from the Director of Development, Jefferson National Parks Association it is anticipated that there will be 100 applications for plates in FY03, 250 applications for plates in FY04 and 500 applications in plates for FY05. The Motor Vehicle Bureau will not require overtime hours to process plates for FY03 or FY04. However, the Motor Vehicle Bureau would require 30 hours of overtime for a Clerk Typist II in FY05 to process the additional 500 applications anticipated. The MVB will also incur costs for policies, procedures and postage; however, the cost for these forms will be minimal in FY03 & FY04. The Motor Vehicle Bureau will require \$1,103 for policies, procedures and postage in FY05 and \$2,535 for plates and tabs in FY 05.

To implement this legislation, the Department of Revenue will require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

DOR states if highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

Officials from the **Department of Highway and Transportation** stated they could not provide an estimate for this proposal. However, they do not expect the fiscal impact to be significant.

Officials from the **Secretary of State (SOS)** assume this legislation will require that rules and regulations be promulgated to enact this legislation. Based on the historical data for this agency, this will require the Missouri Department of Revenue to promulgate rules and regulations for the licensure of specific types of vehicles and a specific specialized license plate in commemoration of the Jefferson National Parks Association and its members. This could require as many as 2 pages of text to be published in the Code of State Regulations and approximately 3 pages in the Missouri Register. The number of pages required in the Missouri Register are greater because the cost statements, fiscal notes, etc., are not repeated in the publication of the Code. The estimated cost per page of Code is \$27.00 per page; the estimated cost per page of Register is \$23.00. The actual cost could be more or less than the numbers provided, depending upon the frequency and length of rules filed, amended, rescinded or withdrawn.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUNDS			
<u>Income</u> - Department of Revenue			
Special license plate fees	\$0	\$0	\$0
<u>Cost</u> - Department of Revenue			
Policies, Procedures, Postage	\$0	\$0	(\$1,103)
Plates & Tabs	<u>\$0</u>	<u>\$0</u>	<u>(\$2,535)</u>
ESTIMATED NET EFFECT ON HIGHWAY FUNDS	<u>\$0</u>	<u>\$0</u>	<u>(\$3,638)</u>
 <u>FISCAL IMPACT - Local Government</u>			
	FY 2003 (10 Mo.)	FY 2004	FY 2005
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill authorizes a special license plate for any member of the Jefferson National Parks Association. To obtain the plate, a person must get a use authorization statement (\$25 contribution) from the Jefferson National Parks Association and present the statement to the Department of Revenue at the time of registration along with any other documents which may be required by law. No additional fee will be charged for the personalization of these license plates. The revenue collected from authorization contributions must be used solely for the purposes of Jefferson National Parks Association.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Division of Motor Vehicle and Drivers Licensing
Department of Highway and Transportation
Secretary of State



Mickey Wilson, CPA
Acting Director

January 14, 2002