

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3380-01
Bill No.: HB 1406
Subject: Boards, Commissions, Committees, Councils, Education, Higher, Higher Education Dept.
Type: Original
Date: February 5, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	(\$5,000)	(\$5,150)	(\$5,304)
Total Estimated Net Effect on <u>All</u> State Funds	(\$5,000)	(\$5,150)	(\$5,304)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Coordinating Board for Higher Education** assume this proposal would have no fiscal impact on their organization.

Officials from **Northwest Missouri State University** assume adding new members to the Board would increase costs by an additional \$5,000 per year.

Oversight assumes the \$5,000 additional cost would be provided from General Revenue Fund appropriations, and has adjusted the estimated cost by 3% per year.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
GENERAL REVENUE FUND			
<u>Cost</u> - Northwest Missouri State University			
Reimbursements to Board members, communications, and postage	<u>(\$5,000)</u>	<u>(\$5,150)</u>	<u>(\$5,304)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$5,000)</u>	<u>(\$5,150)</u>	<u>(\$5,304)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create new requirements for the board of regents of Northwest Missouri State University. Two new members would be appointed from any of the seven college districts.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Coordinating Board for Higher Education
Northwest Missouri State University



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Acting Director
February 5, 2002