

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3402-01
Bill No.: HB 1284
Subject: Roads and Highways; Transportation; Transportation Dept.; Veterans
Type: Original
Date: January 15, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
ROAD FUND	\$0 to (\$1,899)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	\$0 to (\$1,899)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for two signs to be installed on each side of the bridge at an approximate cost of \$1,899. Otherwise, MoDOT's Road Fund will be impacted by \$1,899.

MoDOT states that due to the increased efficiencies at the sign production center and the incorporation of recycled sign material into the mix used, the average cost per square foot of structural signs has decreased from last year.

Officials with the **Missouri Veteran's Commission (MVC)** assume the proposal would have no fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
STATE ROAD FUND			
Costs – MoDOT Sign Installation	<u>\$0 to (\$1,899)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO ROAD FUND	<u>\$0 to (\$1,899)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal will designate the Missouri River Bridge between St. Louis and St. Charles counties on state Highway D as the "Veterans Memorial Bridge".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Missouri Veterans Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA
Acting Director
January 15, 2002