

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3499-01  
Bill No.: HB 1863  
Subject: Transportation: Motor Vehicles  
Type: Original  
Date: February 27, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
General Revenue	\$0	(Unknown)	(Unknown)
Missouri Biodiesel Incentive	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>(Unknown)</b>	<b>(Unknown)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>			

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Highways and Transportation, Department of Revenue, and Department of Natural Resources** assume the proposed legislation would have no fiscal impact on their agencies.

Officials of the **Department of Agriculture** stated in response to a similar proposal that the proposal would not affect the Department, administratively.

Officials of the **Secretary of State (SOS)** stated that this proposal would create the Missouri Biodiesel Incentive Fund. The Department of Agriculture will promulgate rules to implement this bill. Based on experience with other divisions, the rules, regulations and forms issued by the Department of Agriculture could require as many as 18 pages in the *Code of State Regulations*. For any given rule, roughly half again as many pages are published in *Missouri Register* as in the *Code* because cost estimates and fiscal notes are not repeated in the *Code*. The estimated cost of a page in the *Missouri Register* is \$23. The estimated cost of a page in the *Code of State Regulations* is \$27. The estimated cost of publication in FY 2003 for this proposal is \$1,107. Actual cost could be more or less and costs in future years would depend upon frequency and length of rules filed, amended, rescinded or withdrawn.

This proposal alone would not require the Secretary of State to hire additional personnel; however, the cumulative effect of several bills requiring rulemaking activity could require additional resources.

**Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Oversight assumes that appropriations to the Missouri Biodiesel Incentive Fund” is would be made from the General Revenue Fund beginning in FY 2004. Oversight assumes that the cost in any given fiscal year could exceed \$100,000.

<u>FISCAL IMPACT - State Government</u>	FY 2003	FY 2004	FY 2005
	(10 Mo.)		
<b>GENERAL REVENUE FUND</b>			
<u>Cost</u> - Transfers to Missouri Biodiesel Incentive Fund	\$0	(Unknown)	(Unknown)



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Department of Transportation  
Department of Natural Resources  
Secretary of State

NOT RESPONDING

Department of Agriculture, Department of Economic Development

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Acting Director  
February 27, 2002