

COMMITTEE ON LEGISLATIVE RESEARCH  
 OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3545-01  
Bill No.: HB 1543  
Subject: Motor Vehicles; Revenue Dept.; Taxation and Revenue-General; Taxation and Revenue-Sales and Use.  
Type: Original  
Date: February 25, 2002

**FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON STATE FUNDS                         |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2003    | FY 2004    | FY 2005    |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>All</u> State Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| ESTIMATED NET EFFECT ON FEDERAL FUNDS                         |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2003    | FY 2004    | FY 2005    |
|   |            |            |            |
| <b>Total Estimated Net Effect on <u>All</u> Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| ESTIMATED NET EFFECT ON LOCAL FUNDS |            |            |            |
|-------------------------------------|------------|------------|------------|
| FUND AFFECTED                       | FY 2003    | FY 2004    | FY 2005    |
|                                     |            |            |            |
| <b>Local Government</b>             | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 3 pages.

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Revenue** (DOR), Division of Motor Vehicle and Drivers Licensing stated this legislation will have minimal administrative impact on the Division of Motor Vehicle and Drivers Licensing and can be implemented with existing resources.

However, it will require systems modifications to the Field Automated System for Titling and Registration. This system is changed and modified by the Motor Vehicle Bureau's current vendor UNISYS, Inc. The Motor Vehicle Bureau has requested a cost estimate for this change; however, at this time a response has not been received.

**Oversight** assumes the DOR could absorb the additional cost required to modify the Field Automated System for Titling and Registration related to this proposal. If unexpected additional costs are incurred, resources could be requested through the normal budget process.

In response to a similar proposal, officials from the **Office of Administration, Division of Budget and Planning** stated this legislative proposal should not result in additional costs or savings to their agency. The proposal would have an increase in total state revenue. They defer to the DOR for revenue estimates.

FISCAL IMPACT - State Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2003  
(10 Mo.)

FY 2004

FY 2005

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would revise additional fees to be collected and retained by agent of the Department of Revenue from sale of motor vehicle licenses and collection of sale and use taxes.

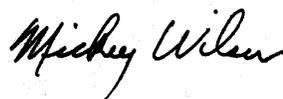
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue

NOT RESPONDING

Office of Administration  
Division of Budget and Planning



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Acting Director  
February 25, 2002