

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3826-01
Bill No.: HB 2041
Subject: Motor Vehicle, Motor Vehicles- Revenue Dept.
Type: Original
Date: March 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	(Unknown) to Unknown	(Unknown) to Unknown	(Unknown) to Unknown
Total Estimated Net Effect on <u>All</u> State Funds*	(Unknown) to Unknown	(Unknown) to Unknown	(Unknown) to Unknown

* Costs expected to exceed \$200,000

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	Unknown	Unknown	Unknown

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue - Division of Motor Vehicle and Drivers Licensing** cannot determine the number of special event plates that this legislation will generate. However, depending on the number of plate application this legislation will generate, it is assumed that this agency would require FTE, associated costs for those FTE and policy and procedure modification costs, forms, postage, etc.

The Department of Revenue- Information Technology Bureau assumes that the current motor vehicle license systems would require extensive, complicated programming modifications to implement this legislation. Current systems are not designed to allow for special event plates in addition to normal registration of plates. The motor vehicle bureau estimates that programming modifications to the General Registration System and to the Field Automated System for Titling and Registration are a significant unknown; however, these costs are expected to exceed \$200,000.

The revenue impact associated with this proposal is assumed unknown.

Officials from the **Department of Transportation and Missouri Highway Patrol** assume no fiscal impact on their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
 HIGHWAY FUND			
<u>Revenue- Department of Revenue</u>			
Plate fees	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
Total	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
 <u>Cost-Department of Revenue</u>			
Plate processing	(Unknown)	(Unknown)	(Unknown)
Programming	(Unknown)	(Unknown)	(Unknown)
Total	(Unknown)	(Unknown)	(Unknown)
 TOTAL NET ESTIMATED EFFECT ON HIGHWAY FUNDS	 <u>(Unknown) to Unknown</u>	 <u>(Unknown) to Unknown</u>	 <u>(Unknown) to Unknown</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
LOCAL GOVERNMENT			
<u>Revenue-Cities</u> Plate Fees	Unknown	Unknown	Unknown
<u>Revenue- Counties</u> Plate Fees	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>
NET ESTIMATED EFFECT ON LOCAL GOVERNMENT	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow the Department of Revenue to issue special event license plates. These plates would be valid for 60 days. Applicants for the plates would be required to pay for the costs of furnishing the plate. The plate would satisfy licensing and registering requirements during the valid period of the plate. Beginning January 1, 2003, all special event license plates would be recorded by Director of the Department of Revenue for immediate identification and law enforcement officials would be notified of the issuance of any new series of special event license plates.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Missouri State Highway Patrol

NOT RESPONDING

Department of Public Safety

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA
Acting Director
March 11, 2002