

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3992-01
Bill No.: HB 1624
Subject: Licenses-Motor Vehicle; Motor Vehicles; Revenue Dept.
Type: Original
Date: February 18, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway	\$5,481	\$14,670	\$14,670
Total Estimated Net Effect on <u>All</u> State Funds	\$5,481	\$14,670	\$14,670

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Counties	\$1,630	\$1,956	\$1,956
Cities	\$2,445	\$2,934	\$2,934
Local Government	\$4,075	\$4,890	\$4,890

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** assume this proposal would have no fiscal impact to their organization, and defer to the Department of Revenue's estimate of revenues.

Officials from the **Department of Revenue** (DOR) assume this proposal would allow any Eagle Scout or parent of an Eagle Scout, any member of the Tribe of Mic-O-Say and any member of the Order of the Arrow to apply for special license plates.

Cost estimates

Based on information received from the five Boy Scout Council Districts in Missouri (St. Louis, Kansas City, St. Joseph, Springfield and Columbia) DOR estimated that there are approximately 32,700 Eagle Scouts, 28,500 members of the Tribe of Mic-O-Say and 4,000 members of the Order of the Arrow that would be eligible for these specialty plates. It is assumed that 2% of the eligible members will apply for one of these new plate type. The Motor Vehicle Bureau will require 1 Clerk Typist II for 100 hours of overtime to process these new types of plates. The MVB will also incur costs for policies, procedures and postage in the amount of \$2,899 and \$5,194 for plates and tabs.

The Department of Revenue also stated that to implement this legislation, the Department of Revenue will require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. However, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds. If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

Oversight assumes DOR can absorb the cost of policies, procedures, and postage from existing resources. Oversight also assumes there are adequate existing highway funds available to DOR for the estimated cost of this proposal. However, if costs exceed estimated amounts or if multiple new proposals are enacted, then additional resources would need to be provided through the appropriation process.

ASSUMPTION (continued)

Revenue estimates

FY03

65,200 x 2% = 1,304 x \$15 = \$19,560/12 x 10 = \$16,300 x 75% = \$12,225 Highway
 x 15% = \$2,445 Cities
 x 10% = \$1,630 Counties

FY04 & FY05

\$19,560 x 75% = \$14,670 Highway
 x 15% = \$2,934 Cities
 x 10% = \$1,956 Counties

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUND			
<u>Revenue</u> - Special plate fees	\$12,225	\$14,670	\$14,670
<u>Cost</u> -			
Personal Service (Overtime for 1 clerk-typist)	(\$1,550)	\$0	\$0
Fringe Benefits	\$0	\$0	\$0
Policies, procedures, and postage	\$0	\$0	\$0
Plates and tabs	<u>(\$5,194)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$5,481</u>	<u>\$14,670</u>	<u>\$14,670</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
POLITICAL SUBDIVISIONS			
<u>Revenue</u> - Special plate fees			
Counties	\$1,630	\$1,956	\$1,956
Cities	<u>\$2,445</u>	<u>\$2,934</u>	<u>\$2,934</u>
ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	<u>\$4,075</u>	<u>\$4,890</u>	<u>\$4,890</u>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create special license plates for Eagle Scouts and parents of Eagle Scouts, members of the Tribe of Mic-O-Say, and members of the Order of the Arrow.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation



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