

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4488-01  
Bill No.: HB 2011  
Subject: Common Interest Communities: Trash Service, Cities  
Type: Original  
Date: March 11, 2002

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

\* **Costs on a statewide basis are expected to exceed \$100,000 annually.**

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials of the **City of Branson** assume this proposal would cost the city approximately \$100,000 annually.

Officials of the **City of University City** stated that this proposal would cost their city approximately \$117,000 over a 3 year period.

Officials of the **Kansas City Manager's Office** assume that this proposal could require the City to pay Neighborhood Associations at their cost of providing trash service rather than at the City cost. The City receives very competitive bids due to its size. The association cost could easily be double the city price, resulting in an increase in cost to the City of approximately \$380,000 annually.

Officials of the **City of Camdenton** assume there would be no fiscal impact because the City does not provide trash service to it's citizens.

**Based on responses, certain cities estimate that there would be cost while other cities assume no fiscal impact. Oversight will show fiscal impact, on a statewide basis, to be either \$0 or to an (Unknown) amount of cost, that would exceed \$100,000 annually.**

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005

**CERTAIN CITIES**

**Cost to Certain Cities**

cost of trash service to common interest communities. \*

<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>	<u>\$0 to</u> <u>(Unknown)</u>
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\* **Cost to certain cities would be expected to exceed \$100,000 annually.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires the governing body of every political subdivision to reimburse or provide trash service to a qualified common-interest community to the same extent as the political subdivision provides these services to other owners of individual residential properties within such political subdivision. If the political subdivision elects to reimburse the common-interest community for services, the payment must be made at the end of the calendar year and is limited to the annual expenditures for the preceding calendar year actually incurred by the qualified common-interest community. The reimbursement is to be increased on a graded basis over a five-year period, beginning January 1, 2003. The first year's reimbursement is 20% of the actual cost, increasing to 100% of the actual cost in the fifth year. The bill requires a contract between the governing body of the political subdivision and the common-interest community to implement the responsibilities of the political subdivision.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Branson  
University City  
Kansas City Manager's Office  
City of Camdenton

NOT RESPONDING

The Cities of : St. Louis, Osage Beach, Lake St. Louis, Warsaw, Blue Springs, St. Charles, St. Joseph, Maryland Heights, Chesterfield, and Raytown



Mickey Wilson, CPA  
Acting Director  
March 11, 2002

