

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4501-01
Bill No.: HB 1812
Subject: Appropriations; Health Dept.
Type: Original
Date: February 28, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Treasurer** and **Office of Administration (COA) - Division of Facilities Management (DFM)** stated the proposed legislation will not fiscally impact their organizations.

Officials from the **COA - Division of Budget and Planning (BAP)** stated the proposed legislation should not result in additional costs for saving to the BAP.

Officials from the **Department of Health and Senior Services (DOH)** stated no additional revenue will be generated from the proposed legislation. Currently, the DOH receives funds from the Social Security Administration, a Federal agency, for the transmittal of birth and death records for the State of Missouri. These funds are deposited into the Federal fund. However, the more appropriate accounting coding is to the Document Services Fund. The DOH needs the ability to pay personal services from this fund. The proposed legislation will have no fiscal impact on the DOH because funds are appropriated to the Document Services Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill revises a provision pertaining to the use of moneys in the Department of Health and Senior Services Document Fund.

DESCRIPTION (continued)

The bill requires that the fund pay for personnel costs associated with the collection, processing, storing, and accessing of documents and data. The costs are associated with reports, studies, and publications produced or reproduced by the department.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration -
 Division of Budget and Planning
 Division of Facilities Management
Office of State Treasurer
Department of Health and Senior Services



Mickey Wilson, CPA
Acting Director
February 28, 2002