

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4566-01
Bill No.: HB 1909
Subject: Business and Commerce, Motor Vehicles, Revenue Dept.
Type: Original
Date: April 5, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	(\$85,760)	\$0	\$0
Total Estimated Net Effect on <u>All State Funds</u>	(\$85,760)	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All Federal Funds</u>	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Revenue (DOR)- Driver and Vehicle Services Bureau** assume there will be costs associated with the implementation of the proposed legislation. DOR could incur cost for the revision of policies, procedures and postage in the amount of \$3,410 for FY03.

Officials with DOR- Information Technology Bureau assume the Field Automated System for Titling and Registration (FASTR) would have to be modified to accept a multi-year license period and would have to be able to accommodate the staggered licensure. This agency further assumes that the system would have to be changed to accommodate different expiration dates, based on 'sub types'. -The proposed modifications would require 549 hours of programming @ \$150.00 per hour = \$82,350.00

Officials with the **Missouri State Water Patrol, Missouri State Highway Patrol** and the **Department of Transportation** assume no fiscal impact to their agencies.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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HIGHWAY FUNDS

<u>Cost- Department of Revenue</u>			
Equipment and Expenses	(\$3,410)	\$0	\$0
Programming	<u>(\$82,350)</u>	<u>\$0</u>	<u>\$0</u>
Total	<u>(\$85,760)</u>	<u>\$0</u>	<u>\$0</u>

ESTIMATED NET EFFECT ON HIGHWAY FUNDS	<u>(\$85,760)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow the Director of the Department of Revenue to establish the time period for reporting by motor vehicle and boat dealers and allow the director to stagger or extend the expiration date of dealer licenses or renewals.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Missouri State Water Patrol
Missouri State Highway Patrol



Mickey Wilson, CPA
Acting Director
April 5, 2002