

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4580-01
Bill No.: Perfected HB 1852
Subject: Original
Type: Licenses- Motor Vehicles, Motor Vehicles, Revenue Dept.
Date: March 14, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials with the Missouri Department of Revenue (DOR)- Motor Vehicle Bureau assume there will be 100 applications for plates in FY03, 250 applications for plates in FY04 and 500 applications in plates for FY05. The Motor Vehicle Bureau will not require overtime hours to process plates for FY03 or FY04. However, the Motor Vehicle Bureau would require 30 hours of overtime for a Clerk Typist II in FY05 to process the additional 500 applications anticipated. The MVB will also incur costs for policies, procedures and postage; however, the cost for these forms will be minimal in FY03 & FY04. The Motor Vehicle Bureau will require \$1,103 for policies, procedures and postage in FY05 and \$2,535 for plates and tabs in FY 05.

REVENUE IMPACT

The **Department of Revenue** assume the sponsor of this bill “intended” for there to be a \$15 fee in addition to registration fees required for motor vehicle registrations. This proposal does not specifically require it; however, for purposes of preparing this fiscal estimate the department has shown revenue impact as if collecting the additional \$15.

FY03

$100 \times \$15 = \$1,500$
 $\div 12 \times 10 = \$1,250$
 $\times 75\% = \$938$ Highway
 $\times 15\% = \$188$ Cities
 $\times 10\% = \$125$ Counties

FY04

$250 \times \$15 = \$3,750$
 $\times 75\% = \$2,813$ Highway
 $\times 15\% = \$563$ Cities
 $\times 10\% = \$375$ Counties

FY05

$500 \times \$15 = \$7,500$
 $\times 75\% = \$5,625$ Highway
 $\times 15\% = \$1,125$ Cities
 $\times 10\% = \$750$ Counties

To implement this legislation, the Department of Revenue will require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

ASSUMPTION (continued)

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

Oversight assumes any revenues generated by this proposal would offset expenses for policies, procedures, postage, plates and tabs.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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LOCAL GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would create a special license plate for members of Jefferson National Parks Association.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Missouri State Highway Patrol

NOT RESPONDING

Department of Public Safety



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Acting Director
March 14, 2002