

COMMITTEE ON LEGISLATIVE RESEARCH
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4618-01
Bill No.: HB 1975
Subject: Children and Minors; Health Dept.; Science and Technology; Vital Statistics
Type: Original
Date: March 8, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
MoPHS	\$6,443	\$27,444	\$42,753
General Revenue	(Unknown less than \$100,000)	(Unknown less than \$100,000)	(Unknown less than \$100,000)
Total Estimated Net Effect on <u>All</u> State Funds	(Unknown less than \$100,000)	(Unknown less than \$100,000)	(Unknown less than \$100,000)

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration - Division of Budget and Planning (BAP)** stated the proposed legislation should not result in additional costs or savings to the BAP. However, the proposed legislation would increase total state revenue.

Officials from the **Department of Revenue** and **Office of State Courts Administrator** assume the proposed legislation will not fiscally impact their organizations.

Officials from the **Office of the Secretary of State (SOS) - Missouri State Archives Division** stated the proposed legislation provides no indication regarding what will happen to the original records after they have been made available on the Internet. The SOS assumes it will be responsible for warehousing the hard paper documents; therefore, the cost is unknown but less than \$100,000.

Officials from the **Department of Health and Senior Services (DOH)** stated birth and death records currently generate income of \$10 apiece. This fiscal note assumes an increase from \$10 to \$13. The additional \$3 would be deposited into the Missouri Public Health Services (MoPHS) Fund. No costs are reflected to the General Revenue Fund.

Based on 1999 and 2000 birth and death certified and research copies, we estimate income of \$307,854 per year from an average of 102,618 records per year multiplied by \$3. This legislation would make 90 year old birth records and 50 year old death records available. We estimate that we will have to scan and index over 2,000,000 birth and death records by December 31, 2004. We estimate we will be able to scan approximately 40 pages per minute, and each document will take 10 seconds to index. This comes out to over 6,388 total hours. Based on these calculations we estimate needing one **Office Support Assistant (Keyboard)** to do these activities. Duties will include document preparation, data organization, scanning, indexing, storage, retrieval of paper files, labeling paper files, reviewing documents for completeness, accuracy, and consistency. The department will be purchasing the web-based software for processing birth and death records. The system will be modified to conform to the state's e-Government standards.

The department will use a document imaging system, which will be purchased next fiscal year for Senior Services applications, for entering and storing images of the vital records documents. However, additional storage for the document imaging system and additional scanners will be needed. Because inflation is built into the lease, we have shown leasing costs static for the three years of this fiscal note. Prior to implementing the web-based system, the department will need to purchase a web-server for Internet access to the birth and death system and a database server to store the birth and death ASSUMPTION (continued)

records. A Program Manager (**Computer Info Tech Specialist I**) will be required starting in Year 2 to design the system, monitor the contractor, plan the implementation, oversee the

conversion of data from the existing system, and provide on-going support for the system after implementation. In addition, a **Computer Information Technologist III** will be needed to maintain and enhance the system once the contractor has turned it over to the state. We anticipate that to be the end of the third year. The excess balance in this fund can carry over to the next year for future expenditures.

Oversight assumes the duties of the proposed legislation could be performed by one Office Support Assistant and a Program Manager/Computer Information Tech Specialist.

The proposed legislation would result in an increase to Total State Revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
GENERAL REVENUE FUND			
<u>Costs - Office of Secretary of State</u>			
Warehousing documents	<u>(Unknown less than \$100,000)</u>	<u>(Unknown less than \$100,000)</u>	<u>(Unknown less than \$100,000)</u>
Total <u>Costs</u> - Office of Secretary of State	<u>(Unknown less than \$100,000)</u>	<u>(Unknown less than \$100,000)</u>	<u>(Unknown less than \$100,000)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(Unknown less than \$100,000)</u>	<u>(Unknown less than \$100,000)</u>	<u>(Unknown less than \$100,000)</u>

MISSOURI PUBLIC HEALTH SERVICES FUND (MoPHS)

Income - Department of Health and Senior Services

Birth and death records income	\$307,854	\$310,670	\$324,245
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<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>Costs - Department of Health and Senior Services</u>			
Personal Service Costs (2 FTE)	(\$16,585)	(\$68,837)	(\$70,558)
Fringe Benefits	(\$5,972)	(\$24,788)	(\$25,408)
Equipment and Expense	<u>(\$278,854)</u>	<u>(\$189,601)</u>	<u>(\$185,526)</u>
Total <u>Costs</u> - Department of Health and Senior Services	<u>(\$301,411)</u>	<u>(\$283,226)</u>	<u>(\$281,492)</u>

NET ESTIMATED EFFECT ON THE MISSOURI PUBLIC HEALTH SERVICES FUND

	<u>\$6,443</u>	<u>\$27,444</u>	<u>\$42,753</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill revises provisions pertaining to birth and death records. The bill: (1) Specifies that deputies appointed by local registrars can perform some or all of the statutory or regulatory responsibilities of local registrars; (2) Allows certification of live birth which occurs at or en route to an institution to be by an electronic process approved by the Department of Health and Senior Services; (3) Requires a birth certificate issued for a child born as a result of in vitro fertilization to be consistent with Subsection 5 of Section 193.085, RSMo; (4) Specifies procedures for a certificate of birth of a child born to a surrogate mother; (5) Allows persons in charge of the final disposition of a dead body to obtain a DESCRIPTION (continued)

medical certification and allows certification by an electronic process approved by the department; (6) Authorizes the State Registrar to prepare digital images of vital statistics, certificates, and reports; (7) Authorizes the department to disclose upon request, copies of birth records more than 90 years old and death records more than 50 years old. The department is required to make the records and indexes for the records available on the Internet by December 31, 2004; (8) Increases the fees charged for the issuance of a certification or copy of a vital record from \$10 to \$13; (9) Increases the amount credited to specific funds by the Director of the Department of Revenue for each vital record fee collected. The director is required to credit

\$4 to the General Revenue Fund; \$5 to the Children's Trust Fund; and \$3 to the Missouri Public Health Services Fund; (10) Requires that moneys in the Missouri Public Health Services Fund be used to place the records and indexes for the records on the Internet, to support the development of an Internet-based birth and death registration system, and to support line costs for local registrars; (11) Requires the Internet system for birth and death record registration to be implemented by December 31, 2005; (12) Increases the fees charged for the issuance of a certification of a birth or death record by a local registrar from \$10 to \$13; (13) Allows an application to be made to a probate division for letters of administration upon an estate of a person supposed to be dead because the person was exposed to a specific peril of death due to an actual or suspected terrorist event; and (14) Specifies that exposure of a person to a specific peril of death may be a sufficient basis for determining that the person died within five years after the date the person's absence commenced.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Division of Budget and Planning
Office of Secretary of State - Missouri State Archives Division
Department of Health and Senior Services
Department of Revenue
Office of State Courts Administrator



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Acting Director
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