COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4707-01
Bill No.: HB 1953
Subject: Appropriations; Boards, Commissions, Committees, Councils; Health Dept.
Type: Original
Date: February 25, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on All State Funds*	**$0**	**$0**	**$0**

*** SUBJECT TO APPROPRIATIONS**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on All Federal Funds	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	**$0**	**$0**	**$0**

Numbers within parentheses: ( ) indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration (COA) - Division of Budget and Planning (BAP)** stated the proposed legislation should not result in additional costs or savings to the BAP.

Officials from the **COA - Division of General Services** and **Department of Health and Senior Services** assume the proposed legislation will not fiscally impact their organizations.

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	$0	**$0**	**$0**

- SUBJECT TO APPROPRIATIONS -

FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
	$0	**$0**	**$0**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Subject to appropriations, members of the State Advisory Council on Emergency Medical Services, the Missouri Genetic Advisory Committee, Missouri Arthritis Advisory Board, Missouri Head Injury Advisory Council, State Hospice Advisory Council, Home Health Services Advisory Council, and Advisory Committee on Lead Poisoning shall be reimbursed for reasonable travel and meeting expenses related to the functions of the councils.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration -
Division of Budget and Planning
Division of General Services
Department of Health and Senior Services

HW-C:LR:OD (12/01)

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