

COMMITTEE ON LEGISLATIVE RESEARCH
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4817-01
Bill No.: HB 2016
Subject: Department of Corrections; Courts; Health Care; Victims of Crime
Type: Original
Date: April 9, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
None			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	More than (\$100,000)	More than (\$100,000)	More than (\$100,000)

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Mental Health** and the **St. Louis County Department of Justice Services** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Office of Prosecution Services** assume the proposal would result in a cost to prosecutors of more than \$100,000 per year due to the requirement that they provide offender information as well as information regarding the victim for every sentence and judgment.

Officials from the **Department of Corrections (DOC)** assume the proposal modifies the information required for delivery of prisoners to correctional centers. The bill has no fiscal impact for the DOC. If passed into law, the bill would have a positive operational impact in that it provides for a better continuity of medical care for offenders when they are delivered to the DOC.

Officials from the **Jefferson County Commission** assume the fiscal impact of the proposed legislation is unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
POLITICAL SUBDIVISIONS			
Costs – to local prosecutors For report preparation	More than <u>(\$100,000)</u>	More than <u>(\$100,000)</u>	More than <u>(\$100,000)</u>
ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	More than <u>(\$100,000)</u>	More than <u>(\$100,000)</u>	More than <u>(\$100,000)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would modify the information required for delivery of prisoners to correctional centers. The following would be required: (1) A certified copy of the sentence, including specifics on statutes violated, probation, and restitution; (2) Specific details about the prisoner provided by the prosecutor, including the name and address of the prisoner and any known gang affiliation; and (3) Information about the physical and mental health of the prisoner. The Department of Corrections could refuse to accept a prisoner without all the required information.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This legislation would not affect Total State Revenue.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Mental Health
Department of Corrections
Office of Prosecution Services
Jefferson County Commission
St. Louis County Department of Justice Service



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Acting Director

April 9, 2002

