

COMMITTEE ON LEGISLATIVE RESEARCH
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4842-01
Bill No.: HB 2054
Subject: Counties: Speed Limits
Type: Original
Date: March 11, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Public Safety- State Highway Patrol** assume no fiscal impact.

Officials of the **Department of Transportation** assume no fiscal impact.

Officials of the **Office of State Courts Administrator** assume this proposal would have no fiscal impact on the State's Courts.

Officials of the **Department of Elementary and Secondary Education** assume there is no cost to the foundation formula associated with this bill. Officials stated that they do not know how much or even if additional money might be distributed to schools as a result of this proposal. Any increase in fine money distributed to schools becomes a deduction in the foundation formula the following year. In school districts that are held harmless, the school formula deduction would not occur and the district would realize additional funds. **Oversight** will show fiscal impact to schools as \$0 or Unknown.

Oversight assumes this proposal is enabling legislation and would have no fiscal impact. Counties would have no fiscal impact unless the county's governing body would decide to set speed limits on their roads. Therefore, fiscal impact will be shown as \$0 or Unknown. If a County Commission would set a speed limit, the County would realize the cost of purchasing a speed limit sign(s) along with maintenance of the sign(s). Oversight assumes the county would realize income from fines.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
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CERTAIN COUNTY SCHOOLS

FISCAL IMPACT - Local Government FY 2003 FY 2004 FY 2005
(10 Mo.)

Income to Certain School Districts
from County Speed Fines \$0 or Unknown \$0 or Unknown \$0 or Unknown

CERTAIN COUNTIES

Income to Certain Counties
from County Speed Fines \$0 or Unknown \$0 or Unknown \$0 or Unknown

Cost to Certain Counties
from speed sign costs \$0 or \$0 or \$0 or
(Unknown) (Unknown) (Unknown)

TOTAL ESTIMATED NET EFFECT TO LOCAL GOVERNMENT* **\$0 or Unknown** **\$0 or Unknown** **\$0 or Unknown**

*** Oversight assumes that sign costs and maintenance would be less than fines collected, which would result in a positive unknown balance. This proposal is permissive.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill allows any County Commission to set speed limits on county roads outside of incorporated areas. Currently, second class County Commissions have this authority.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety- State Highway Patrol
Department of Transportation
Office of State Courts Administrator
Department of Elementary and Secondary Education

NOT RESPONDING

Office of Prosecution Services
Department of Revenue

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The County Commissions of : Greene, Cass, Platte, Clay, Marion, Atchison, Holt, Lewis,
Lincoln, and Cape Girardeau Counties, and the Director of Administration of St. Louis County.

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA
Acting Director
March 11, 2002