

COMMITTEE ON LEGISLATIVE RESEARCH
 OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5013-01
Bill No.: Perfected HB 2137
Subject: County Treasurers: Salary
Type: Original
Date: May 4, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of **Cass County** and **Jefferson County** assume no fiscal impact.

Officials of **Callaway** and **Marion Counties** assume that although this proposal increases the salary for County Treasurers, before they would become effective, the county's Salary Commission would need to approve the increase. Therefore, officials assume there would be no fiscal impact. Officials assume that if these salary changes would become effective without approval of the Salary Commission the state would pay for the increases under the Hancock Law.

Oversight assumes that salary increases would require the approval of the County's Salary Commission, therefore, fiscal impact will be shown as \$0.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill increases the salary schedule for county treasurers. The bill allows increases based on the assessed valuation of the county.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Callaway County Commission
Marion County Commission

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Jefferson County Commission
Cass County Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large initial "M".

Mickey Wilson, CPA
Acting Director
May 4, 2002