

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0082-01  
Bill No.: HB 75  
Subject: Motor Vehicles; Licenses-Motor Vehicles; Revenue Dept.  
Type: Original  
Date: January 3, 2003

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Highway Fund	(\$814)	\$1,125	\$1,125
<b>Total Estimated Net Effect on Other State Funds</b>	<b>(\$814)</b>	<b>\$1,125</b>	<b>\$1,125</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government</b>	<b>\$313</b>	<b>\$375</b>	<b>\$375</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **Department of Transportation** assume this legislation would have minimal fiscal impact on their organization.

Officials from **Department of Revenue- Division of Motor Vehicle and Drivers Bureau (DVSB)** assume this proposal would have fiscal impact on their organization.

The DVSB cannot determine the number of plates that will be issued as a result of this legislation. Therefore, the revenue impact is based on the issuance of 100 plates. If the volume of applications for this plate type substantially exceeds 100, the department may require additional appropriations.

DVSB notes that prior to last year specialty plates were developed, designed and provided to DOR by the Missouri Vocational Enterprises. The Missouri Vocational Enterprises recently contracted with a vendor to now provide all Missouri specialty plates. The costs will be shown for all specialty license plate bills accordingly.

ASSUMPTION (continued)

This contract requires DOR to pay:

- \$250 new plate design set-up fee
- \$50 per modification for a new plate design
- \$80 per revision to existing plate designs
- \$4.50 per plate for freight shipping to DOR

Additional postage is required to mail the plates from DOR to the offices.

DVSB assumes their agency could incur the following cost

Procedures, Forms and Envelopes	=	\$ 482
Postage	=	\$ 796
Plates and Tabs	=	\$ 474

To implement this legislation, the DOR could require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

This limitation is found in Section 226.200.3, RSMo. It places a cap on the highway funding available to state departments other than the Department of Transportation. The total amount of highway funds appropriated to these other state departments (including DOR) cannot exceed the total amount of their fiscal year 2001 highway appropriations. This cap limits the highway funds that will be available for the implementation of this legislation.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

This proposal could increase state revenue through plate fees.

FISCAL IMPACT - State Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
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**HIGHWAY FUND**

Income- Department of Revenue

Plate fees	<u>\$938</u>	<u>\$1,125</u>	<u>\$1,125</u>
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Cost- Department of Revenue

Equipment and Expense	<u>(\$1,752)</u>	<u>\$0</u>	<u>\$0</u>
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**ESTIMATED NET EFFECT ON  
HIGHWAY FUND**

	<b><u>(\$814)</u></b>	<b><u>\$1,125</u></b>	<b><u>\$1,125</u></b>
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FISCAL IMPACT - Local Government	FY 2004 (10 Mo.)	FY 2005	FY 2006
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Income-Cities

Plate Fees	<u>\$188</u>	<u>\$225</u>	<u>\$225</u>
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Income- Counties

Plate Fees	<u>\$125</u>	<u>\$150</u>	<u>\$150</u>
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**ESTIMATED NET EFFECT ON  
LOCAL FUNDS**

	<b><u>\$313</u></b>	<b><u>\$375</u></b>	<b><u>\$375</u></b>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would expand the weight categories of motor vehicles for which Silver Star license plates may be purchased. Such plates will now be available for other than apportioned motor vehicles and commercial motor vehicles licensed in excess of eighteen thousand pounds. It would also allow an applicant to obtain two sets of license plates rather than one.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space

SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation



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Director  
January 3, 2002