

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0153-01
Bill No.: SB 106
Subject: Education, Elementary and Secondary; Elementary and Secondary Education
Dept; Kansas City; Boards, Commissions, Committees, Councils
Type: Original
Date: January 22, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
School District of Kansas City Missouri	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Secondary and Elementary Education (DESE)** assume the department would require 2 FTE Supervisors (2 @ \$47,616) to develop an alternative plan whereby an unaccredited school district may return to accredited status. **Oversight** assumes that since the language of the proposal regarding the adoption of an alternative plan is permissive, in the event the State Board of Education elected to adopt an alternative plan, costs associated with development and implementation would be included in the DESE budget process.

Officials from the **School District of Kansas City, Missouri (KCMSD)** assumed that the planning commission and the community advisory committee would incur meeting expenses that do not have a funding source. **Oversight** assumes that if the planning commission or the community advisory committee are not entitled to compensation or reimbursement of travel and meeting expenses from the KCMSD, there would be no fiscal impact on KCMSD.

<u>FISCAL IMPACT - State Government</u>	FY 2004	FY 2005	FY 2006
	(10 Mo.)		
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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SCHOOL DISTRICT OF KANSAS CITY, MISSOURI	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

Small businesses with personnel serving on the planning commission or community advisory committee could be impacted due to time away from the business serving on the commission or committee.

DESCRIPTION

This proposed legislation establishes a planning commission for the Kansas City Missouri School District (KSMSD). The commission shall consist of 15 members, including certain ex-officio members and members appointed to represent various interests. The appointed members shall be KCMSD residents.

The planning commission shall conduct research, review and evaluation of key issues related to KCMSD and make recommendations for ways that the district may improve education, improve student performance and meet requirements applicable to school districts.

The proposal also creates an advisory committee which shall service as a liaison between the commission and the community, seeking public input and ideas to help the commission in its efforts.

The State Board of Education may adopt an alternative plan whereby an unaccredited school district may return to accredited status, which may take more than two years, provided the district annually meets all terms and conditions of the plan.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School District of Kansas City, Missouri



Mickey Wilson, CPA
Director
January 22, 2003