

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0239-04
Bill No.: HB 239
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
Dept; Employees - Employers
Type: Original
Date: February 13, 2003

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on Other State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|---|---|---|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| School Districts | (Unknown - Could Exceed \$100,000) | (Unknown - Could Exceed \$100,000) | (Unknown - Could Exceed \$100,000) |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Secretary of State - Division of Elections** stated there would be no fiscal impact on their agency.

Officials from the **Department of Elementary and Secondary Education** stated that this proposal would have no fiscal impact on their agency, but the proposal could lead to additional voting costs to local school districts choosing to adopt such a discrimination policy.

Officials from the **Kansas City Board of Elections** indicated that jurisdiction wide elections are currently costing about \$250,000. When more than one jurisdiction is on the ballot, costs are pro-rated, according to Chapter 115, RSMo.

Officials from the **St Louis Directors of Elections** stated there would be no fiscal impact other than the cost of holding an election.

Official from the **St Louis Public Schools** stated that this proposal would have no fiscal impact on their district.

Officials from the **Parkway C-2 School District** indicated they would spend approximately

ASSUMPTION (continued)

\$20,000 - \$25,000 for an election. Their board considered such a policy last year and may bring it up again this year.

Officials from the **Kansas City Missouri School District (KCMSD)** stated that they were in the process of adopting a policy prohibiting gender discrimination, which exceeds state and federal protections against discrimination. If the proposed legislation is adopted, the KCMSD would have to hold an election to obtain voter approval and would incur a cost of an election which is about \$90,000.

| | | | |
|---|---------------------|------------|------------|
| <u>FISCAL IMPACT - State Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| | | | |
|---|---------------------|---------|---------|
| <u>FISCAL IMPACT - Local Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
|---|---------------------|---------|---------|

SCHOOL DISTRICTS

| | | | |
|---------------------------------|--|--|--|
| <u>Cost - Election Expenses</u> | (Unknown - Could Exceed \$100,000) | (Unknown - Could Exceed \$100,000) | (Unknown - Could Exceed \$100,000) |
|---------------------------------|--|--|--|

| | | | |
|---|--|--|--|
| ESTIMATED NET EFFECT ON SCHOOL DISTRICTS | <u>(Unknown - Could Exceed \$100,000)</u> | <u>(Unknown - Could Exceed \$100,000)</u> | <u>(Unknown - Could Exceed \$100,000)</u> |
|---|--|--|--|

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal requires school district voter approval when a district's discrimination policy exceeds current state and federal protections.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Kansas City Board of Elections
Kansas City, Missouri School District
St Louis County Directors of Elections
St Louis Public Schools
Parkway C-2 School District
Office of Secretary of State
Division of Elections
Department of Elementary and Secondary Education

NOT RESPONDING

Saint Louis City Board of Elections



Mickey Wilson, CPA
Director
February 13, 2003