COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 0745-01
Bill No.: HB 199
Subject: Law Enforcement Salaries: Kansas City
Type: Original
Date: February 17, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	**$0**	**$0**	**$0**

Numbers within parentheses: ( ) indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on All Federal Funds	**$0**	**$0**	**$0**

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	**$0**	**$0**	**$0**

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Kansas City Manager's Office** assume the potential fiscal impact of this proposal on the City is not mandatory nor unacceptable.

Oversight assumes the salary increases allowed would require approval of the Kansas City Police Board. Therefore, Oversight assumes no fiscal impact from this proposal.

FISCAL IMPACT - State Government	FY 2004	FY 2005	FY 2006
	$0	**$0**	**$0**

FISCAL IMPACT - Local Government	FY 2004	FY 2005	FY 2006
	$0*	**$0***	**$0***

*** Oversight assumes this proposal is permissive.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act revises the maximum base compensation that can be offered to certain categories of Kansas City police personnel including the following:

1. Lieutenant colonels: from the current maximum of $99,660 to the new maximum of $106,764; 2. Majors: from the current $85,848 to $97,404; 3. Captains: from the current $81,744 to $88,860; 4. Sergeants: from the current $66,972 to $71,748; and 5. Detectives and Police Officers: from the current $59,412 to $63,648.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Kansas City Manager's Office

Mickey Wilson, CPA
Director
February 17, 2003

RWB:LR:OD (12/02)