

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0895-01  
Bill No.: Perfected SB 232  
Subject: Natural Resources Dept.; Property - Real and Personal; Easements and Conveyances  
Type: Original  
Date: February 19, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of Administration, Division of Design and Construction, and Adair County** assume no fiscal impact to their agencies.

Officials from the **Office of Attorney General** assume any potential costs from this proposal could be absorbed.

Officials from the **Department of Natural Resources** do not anticipate any fiscal impact as a result of this proposal.

**Oversight** assume the proposal on conveyance of real estate in Adair County would authorize the exchange of properties of equivalent value between the Department of Natural Resources and private landowners, and would have no fiscal impact on the state of Missouri.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2004 (10 Mo.)</b>	<b>FY 2005</b>	<b>FY 2006</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act authorizes the Department of Natural Resources to convey state property in Thousand Hills State Park to James Lyons. Consideration for the conveyance shall be the conveyance of property owned by Mr. Lyons to the Department of Natural Resources.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration - Division of Design and Construction  
Department of Natural Resources  
Adair County  
Attorney General's Office



Mickey Wilson, CPA

L.R. No. 0895-01  
Bill No. Perfected SB232  
Page 4 of 4  
February 19, 2003

Director  
February 19, 2003

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