

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1004-01  
Bill No.: HB 251 with HCA 1  
Subject: Licenses-Motor Vehicle; Motor Vehicles, Revenue Dept.  
Type: Original  
Date: March 12, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
State Fair Fee	\$0 to \$60,000	\$0 to \$60,000	\$0 to \$60,000
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0 to \$60,000</b>	<b>\$0 to \$60,000</b>	<b>\$0 to \$60,000</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials with **Department of Economic Development** and **Department of Transportation** assume this proposal would have no fiscal impact on their agencies.

Officials with **Department of Revenue (DOR)** assume they could have to contact recreational vehicle dealers and inform them of the changes. DOR states that this could have minimal fiscal impact on their agency. **Oversight** assumes they could absorb any cost associated with this proposal.

Officials with **Department of Agriculture-Missouri State Fair Division (MSF)** could not be reached for fiscal impact on the amendment. However, **Oversight** assumes their original response of a positive fiscal impact would still apply. This proposal could allow the recreational vehicle dealers to use the Missouri state fair grounds for events. The MSF note that similar events in the past have generated an estimated \$60,000. They further assume that local and state tax revenues could be positively affected by the increase in traffic to the area.

**Oversight** assumes that a potential increase in local sales and the subsequent taxes collected are a matter of speculation and are not included for fiscal note purposes.

ASSUMPTION (continued)

FY 04-Income

Potential increase in total event fees \$0 to \$60,000

FY 05- Income

Potential increase in total event fees \$0 to \$60,000

FY 06- Income

Potential increase in total event fees \$0 to \$60,000

This proposal could increase state revenue through fees collected from recreational vehicle dealers for use of state property.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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**STATE FAIR FEE FUND**

Income-Department of Agriculture

Increase in total fees	<u>\$0 to \$60,000</u>	<u>\$0 to \$60,000</u>	<u>\$0 to \$60,000</u>
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**ESTIMATED EFFECT ON STATE FAIR FEE FUND**

<u><b>\$0 to \$60,000</b></u>	<u><b>\$0 to \$60,000</b></u>	<u><b>\$0 to \$60,000</b></u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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<u><b>\$0</b></u>	<u><b>\$0</b></u>	<u><b>\$0</b></u>
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FISCAL IMPACT - Small Business

Recreational vehicle dealers could be allowed to use the State Fairgrounds for their shows. This could have some positive impact on this industry.

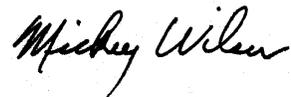
DESCRIPTION

This proposal could allow Recreational Vehicle dealers to use the State Fairgrounds for shows.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Department of Transportation  
Department of Economic Development  
Department of Agriculture  
State Fair Division



Mickey Wilson, CPA  
Director  
March 12, 2003