

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1038-01  
Bill No.: SB 322  
Subject: Children and Minors; Family Law; Health Department; Vital Statistics  
Type: Original  
Date: February 24, 2003

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	\$25,200	\$30,240	\$20,550
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$25,200</b>	<b>\$30,240</b>	<b>\$20,550</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Children's Trust Fund	\$31,500	\$37,800	\$75,600
Endowed Care Cemetery Audit Fund	\$6,300	\$7,560	\$15,120
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$37,800</b>	<b>\$45,360</b>	<b>\$90,720</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Office of State Courts Administrator** and **Department of Social Services - Division of Family Services** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** state this proposal would affect the DOH by increasing the requests for certified copies of birth certificates. DOH stated the Unit responds to approximately 30 pieces of correspondence daily regarding access to adoption records. Currently, the flow of work is handled by 6 FTEs, one being the unit supervisor. Once the public is made aware that records are obtainable without a court order, more requests are anticipated. An additional FTE (Office Support Assistant Keyboarding) would be needed to accommodate the increase in requests by the third year. Expenses would be for salary and fringe benefits for one FTE, PC, systems furniture, file cabinet, chair, office supplies, data processing, office and communication expense, envelopes and postage.

The fee increase is calculated as: 30 requests per day x 21 days per month x 12 months x \$10 per copy = \$75,600. The first year would be \$63,000 for 10 months. For every \$10 fee, \$4 goes to the General Revenue Fund, \$5 goes to the Children's Trust Fund and \$1 goes to the Endowed

ASSUMPTION (continued)

Care Cemetery Audit Fund. DOH anticipates the number of requests to double by the third year.

**This proposal would affect Total State Revenues.**

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
<b>GENERAL REVENUE</b>			
<u>Income - Department of Health and Senior Services</u>			
Increased birth certificate fees	\$25,200	\$30,240	\$60,480
<u>Costs - Department of Health and Senior Services</u>			
Personal Service (1 FTE)	\$0	\$0	(\$19,526)
Fringe Benefits	\$0	\$0	(\$7,902)
Equipment and Expense	<u>\$0</u>	<u>\$0</u>	<u>(\$12,502)</u>
 Total <u>Costs</u> - Department of Health and Senior Services	 <u>\$0</u>	 <u>\$0</u>	 <u>(\$39,930)</u>
 <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>	 <b><u>\$25,200</u></b>	 <b><u>\$30,240</u></b>	 <b><u>\$20,550</u></b>
 <b>CHILDREN'S TRUST FUND</b>			
<u>Income - Department of Health and Senior Services</u>			
Increased birth certificate fees	\$31,500	\$37,800	\$75,600
 <b>ESTIMATED NET EFFECT ON CHILDREN'S TRUST FUND</b>	 <b><u>\$31,500</u></b>	 <b><u>\$37,800</u></b>	 <b><u>\$75,600</u></b>

**ENDOWED CARE CEMETERY  
AUDIT FUND**

Income - Department of Health and  
Senior Services

Increased birth certificate fees	<u>\$6,300</u>	<u>\$7,560</u>	<u>\$15,120</u>
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**ESTIMATED NET EFFECT ON  
CHILDREN'S TRUST FUND**

	<u>\$6,300</u>	<u>\$7,560</u>	<u>\$15,120</u>
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FISCAL IMPACT - Local Government

FY 2004 (10 Mo.)	FY 2005	FY 2006
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows any adopted person, that is eighteen or older and born in Missouri, to obtain a copy of their unaltered, original, and unamended birth certificate from the State Registrar upon written application.

Foreign-born adoptees and persons that were adopted by Missouri residents but subject to the adoption laws of other countries may file a written application with the State Registrar to receive a copy of their unaltered, original, and unamended birth certificate provided that the adoptee is at least eighteen years old.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Office of State Courts Administrator  
Department of Social Services  
Department of Health and Senior Services



Mickey Wilson, CPA  
Director  
February 24, 2003