

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1117-01
Bill No.: HB 226
Subject: Agriculture and Animals; Conservation Dept.
Type: Original
Date: February 11, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Conservation Commission *	Unknown	Unknown	Unknown
Total Estimated Net Effect on Other State Funds *	Unknown	Unknown	Unknown

* expected to exceed \$100,000 per year.

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** assume this proposal would not result in additional costs or savings to their organization. The Office of Administration assumes this proposed legislation would increase total state revenue.

Officials from the **Office of State Courts Administrator** assume there would be no fiscal impact on the Courts.

Officials from the **Department of Revenue**, the **Department of Agriculture**, and the **Office of the State Public Defender** assume there would be no fiscal impact to their organizations from this proposal.

ASSUMPTION (continued)

Officials from the **Department of Conservation** (MDC) assume this proposed legislation would credit restitution monies for illegal deer to the Commission fund. The MDC has not previously collected information on the number of trophy deer taken illegally. The MDC assumes the impact of this proposal could be positive after the expense of scoring antlers; however, the amount of that impact is unknown.

Officials from the **Office of the Attorney General** assume that any potential costs to their organization resulting from this proposal could be absorbed with existing resources.

Oversight assumes there would be a significant but unknown amount of restitution paid to the Conservation Commission Fund; and a minimal additional cost to the Department of Conservation for extra documentation, including antler scoring for certain poaching cases. Oversight assumes the Department of Conservation could assume the minimal additional cost with existing resources; however, if additional or unexpected costs are incurred these costs could be addressed through the budget process.

Officials from the **Office of Prosecution Services** did not respond to our request for information.

This proposal could affect total state revenue.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
CONSERVATION COMMISSION FUND			
<u>Additional revenue</u>			
Restitution *	Unknown	Unknown	Unknown
NET EFFECT ON CONSERVATION COMMISSION FUND *	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

* expected to exceed \$100,000 per year.

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require restitution to the state for illegally taking certain trophy deer; and authorizes the Conservation Commission to suspend, revoke, or deny a permit to hunt for any person who fails to appear at a hearing or fails to pay a fine imposed for a violation of Missouri fish and game laws.

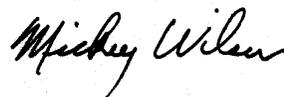
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal could affect total state revenue.

SOURCES OF INFORMATION

Department of Conservation
Office of Administration
Office of State Courts Administrator
Department of Revenue
Office of the State Public Defender
Department of Agriculture
Office of the Attorney General

NOT RESPONDING

Office of Prosecution Services



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Mickey Wilson, CPA
Director
February 11, 2003