

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1444-03
Bill No.: Perfected HCS for HB 640
Subject: Holidays; Minorities; State Employees
Type: Original
Date: May 1, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Conservation** assume the proposal would have no fiscal impact on their agency.

Officials from the **Department of Transportation (MoDOT)** assume the intent of this proposal is to create a new state holiday in which no compensatory time can be earned. Under this assumption, MoDOT assumes no fiscal impact.

Officials from the **Office of Administration – Division of Personnel** assume no fiscal impact as the proposal does not appear to provide state employees with a paid holiday.

Oversight assumes funds appropriated for purposes set out in this proposal would become budget decision items and therefore no fiscal impact is reflected.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal designates June 19 of each year "Emancipation Day." This day is also referred to as "Juneteenth," which commemorates June 19, 1865, which was the day the last slaves, in Galveston, Texas, were informed of their freedom.

On this day, Missourians, government offices, and all organizations are asked to devote part of the day to remembering the Emancipation Proclamation by celebrating "Juneteenth" and reaffirming their commitment to achieving equal justice and opportunity.

This proposal also establishes the "Missouri Juneteenth Heritage and Jazz Festival and Memorial." Any funds appropriated by the general assembly for this event shall be used to establish a state-wide festival and monument to commemorate the struggles and hardships endured by those who had been enslaved.

This proposal is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1444-03
Bill No. Perfected HCS for HB 640
Page 4 of 4
May 1, 2003

SOURCES OF INFORMATION

Office of Administration – Division of Personnel
Department of Conservation
Department of Transportation



MICKEY WILSON, CPA
DIRECTOR
MAY 1, 2003