

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1543-02
Bill No.: SB 455
Subject: Children and Minors; Employees - Employers; Elderly; Highway Patrol; Health Department
Type: Original
Date: March 4, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	(\$333,369)	(\$666,738)	(\$666,738)
Total Estimated Net Effect on General Revenue Fund	(\$333,369)	(\$666,738)	(\$666,738)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Social Services**, the **Department of Mental Health**, and the **Department of Public Safety - Missouri State Highway Patrol**, state this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** state that this proposal extends the Family Care Safety Registry to January 1, 2007. The DOH states there will no additional costs other than the current level of funding to operate the Registry. Therefore, fiscal impact reflects current program costs and no additional or increased funding for the program.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (6 Mo.)	FY 2005	FY 2006
GENERAL REVENUE			
<u>Costs - Department of Health and Senior Services</u>			
Program costs	<u>(\$333,369)</u>	<u>(\$666,738)</u>	<u>(\$666,738)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$333,369)</u>	<u>(\$666,738)</u>	<u>(\$666,738)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal extends the family care safety registry to January 1, 2007. Authorization for the registry expires January 1, 2004.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1543-02
Bill No. SB 455
Page 4 of 4
March 4, 2003

SOURCES OF INFORMATION

Department of Social Services
Department of Health and Senior Services
Department of Mental Health
Department of Public Safety -
Missouri State Highway Patrol



MICKEY WILSON, CPA
DIRECTOR
MARCH 4, 2003