

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1633-01
Bill No.: SB 471
Subject: Attorneys; Circuit Clerk; Courts; Juvenile Courts; Judges; Children and Minors
Type: Original
Date: February 28, 2003

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| General Revenue | \$6,300 | \$7,790 | \$8,024 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$6,300 | \$7,790 | \$8,024 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|--|-----------------|-----------------|-----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| Federal | \$12,230 | \$15,122 | \$15,576 |
| | | | |
| Total Estimated Net Effect on Other State Funds | \$12,230 | \$15,122 | \$15,576 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| None | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Social Services** state the Division of Child Support Enforcement (DCSE) currently sends a copy of an administrative wage withholding on a non-custodial parent to the circuit clerk of the appropriate court when the withholding is implemented. The proposed legislation would eliminate that requirement, resulting in reduced office supply and postage costs. DCSE estimates the savings to the General Revenue Fund to be \$6,300 in FY 04; \$7,790 in FY 05; and \$8,024 in FY 06. DCSE estimates the savings to Federal Funds to be \$12,230 in FY 04; \$15,122 in FY 05; and \$15,576 in FY 06.

| <u>FISCAL IMPACT - State Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
|---|------------------------|------------------------|------------------------|
| GENERAL REVENUE FUND | | | |
| <u>Savings</u> – Department of Social Services | | | |
| Reduced copying and postage | <u>\$6,300</u> | <u>\$7,790</u> | <u>\$8,024</u> |
| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | <u>\$6,300</u> | <u>\$7,790</u> | <u>\$8,024</u> |
| FEDERAL FUNDS | | | |
| <u>Savings</u> – Department of Social Services | | | |
| Reduced copying and supplies | <u>\$12,230</u> | <u>\$15,122</u> | <u>\$15,576</u> |
| ESTIMATED NET EFFECT ON FEDERAL FUNDS | <u>\$12,230</u> | <u>\$15,122</u> | <u>\$15,576</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would delete the requirement that the Division of Family Services must file all income withholding orders with the circuit clerk in child support cases.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

L.R. No. 1633-01
Bill No. SB 471
Page 4 of 4
February 28, 2003

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA
Director
February 28, 2003