

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1689-01
Bill No.: SB 507
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Dept
Type: Original
Date: March 27, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
State School Moneys Fund	\$0*	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

***Savings and Costs of \$527,000 net to zero**

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

According to officials from the **Department of Elementary and Secondary Education (DESE)**, the Department is currently administering a \$527,000 professional development grant for Academically Deficient Schools activities. DESE assumes that if the program is removed, those professional development monies would be used for other activities; therefore, there would be no fiscal impact related to this proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
STATE SCHOOL MONEYS FUND			
<u>Savings</u> - Repeal of Academically Deficient Schools Program	\$527,000	\$0	\$0
<u>Cost</u> - Redistribution of funds to other "statewide areas of critical need for learning and development"	<u>(\$527,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON STATE SCHOOL MONEYS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal deletes the Academically Deficient Schools Program (Section 160.538, RSMo, and Section 160.540, RSMo) from the statutes.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education



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