

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1749-01  
Bill No.: HB 556  
Subject: General Assembly; Health Care; Health Care Professionals; Health Department  
Type: Original  
Date: March 5, 2003

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
General Revenue	(\$39,486)	(\$72,829)	(\$74,281)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>(\$39,486)</b>	<b>(\$72,829)</b>	<b>(\$74,281)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **Department of Economic Development - Division of Professional Registration**, the **Missouri Senate**, the **Attorney General's Office**, and the **Missouri House of Representatives** assume this proposal would not fiscally impact their agencies.

Officials from the **Department of Health and Senior Services (DOH)** assume they would furnish administrative support and staff as needed to carry out the mandates of the Council. The DOH currently does not have program or services related to the issues of this proposal. DOH states a Health Program Representative III would be need on or about January 2004, just prior to the council member appointments. DOH estimates the salary and related expenses for this position to be \$37,285 in FY 04; \$68,440 in FY 05; and \$70,212 in FY 06.

The DOH assumes that council members would not be reimbursed for expenses unless federal funds, donated funds, or grants from private foundations can be obtained to support those costs. DOH estimates that lodging, meals and mileage for the council would be \$8,280 in FY 04 and \$16,560 in years FY 05 and FY 06.

ASSUMPTION (continued)

**Oversight** assumes DOH would pay the Council expenses unless other funds are available. For fiscal note purposes, these expenses are presented as General Revenue costs.

**Oversight** has, for fiscal note purposes only, changed the starting salary for the Health Representative III to correspond to the second step above minimum for comparable positions in the state's merit system pay grid. This decision reflects a study of actual starting salaries for new state employees for a six month period and the policy of the Oversight Subcommittee of the Joint Committee on Legislative Research.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (6 Mo.)	FY 2005	FY 2006
<b>GENERAL REVENUE</b>			
<u>Costs - Department of Health and Senior Services</u>			
Personal Service (1 FTE)	(\$16,396)	(\$33,612)	(\$34,452)
Fringe Benefits	(\$6,635)	(\$13,603)	(\$13,943)
Expense and Equipment	(\$8,175)	(\$9,054)	(\$9,326)
Council reimbursement	<u>(\$8,280)</u>	<u>(\$16,560)</u>	<u>(\$16,560)</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b><u>(\$39,486)</u></b>	<b><u>(\$72,829)</u></b>	<b><u>(\$74,281)</u></b>
<u>FISCAL IMPACT - Local Government</u>			
	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This proposal establishes the Missouri State Advisory Council on Pain and Symptom Management within the Department of Health and Senior Services. The council will have 19 members who must be appointed by February 1, 2004. The proposal specifies the terms of service for the members. The department is required to provide administrative support to the council. The times the council will conduct meetings and the subject areas the council are required to examine are specified. The council is required to submit an annual report to the Director of the Department of Health and Senior Services, the Speaker of the House of Representatives, the President Pro Tem of the Senate, and the Governor by February 1 of each year. The proposal specifies the content of the report. The department is permitted to accept any federal funds, gifts, and donations on behalf of the council

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Attorney General Office  
Missouri Senate  
Missouri House of Representatives  
Department of Economic Development -  
Division of Professional Registration  
Department of Health and Senior Services



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Director  
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