

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 1753-01
Bill No.: SB 513
Subject: City of St. Louis: Police Officers, Vacation
Type: Original
Date: March 4, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	(Up to \$1,000,000)	(Up to \$1,000,000)	(Up to \$1,000,000)

FISCAL ANALYSIS

ASSUMPTION

Officials of the **St. Louis Metropolitan Police Department** stated that by changing the words from may to shall would have substantial fiscal impact. Officials stated that to require “equivalent compensation in lieu of the actual holiday” would be difficult to estimate the impact, however, officials estimate impact in the “neighborhood of \$1,000,000” annually.

Police officials stated that the Department provides the vacation and holidays described in Section 84.140. This proposal would remove the discretion of the Board to reduce expenditures by limiting leave time. Each day of vacation or holiday time costs the Department approximately \$268,000 in lost patrol time.

Oversight will show fiscal impact to the City of St. Louis to be “Up to \$1,000,000”. Oversight assumes no state fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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CITY OF ST. LOUIS GENERAL FUND

Cost to City of St. Louis compensation for holidays	(Up to <u>\$1,000,000</u>)	(Up to <u>\$1,000,000</u>)	(Up to <u>\$1,000,000</u>)
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TOTAL NET EFFECT TO CITY OF ST. LOUIS GENERAL REVENUE FUND	<u>(Up to \$1,000,000)</u>	<u>(Up to \$1,000,000)</u>	<u>(Up to \$1,000,000)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act removes the deference given to the Board of Police when granting paid vacation based on the number of years of service by the member and only applies to the St. Louis City police department. Further, the act removes the deference given to the board when granting paid holidays to the member, but allows for compensation time in lieu of the actual holiday.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

St. Louis Metropolitan Police Department

NOT RESPONDING

None



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