

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 1826-01
Bill No.: HB 577
Subject: Libraries: Certain Counties, Board Members
Type: Original
Date: March 14, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Secretary of State- State Library** assume that counties of the third classification that have Library Districts that would choose to elect board members would bear the cost of an election. Officials estimated that the cost would be approximately \$7,000 to \$9,000 per county. Officials stated that of the 64 county library districts approximately 20 % might opt for the election method. Officials estimated that election costs for 12 districts in FY 2004 would cost local districts \$84,000.

Oversight assumes the following: 1) that this proposal would only apply to counties of the third classification; 2) that this proposal as written is enabling legislation and provides an optional process for filling Library District Board Member positions; 3) that any cost associated with this proposal would be discretionary; 4) that this proposal does not mandate third class county Library Districts to opt for the election method of filling board member positions. Therefore, Oversight assume that this proposal as written would have no fiscal impact to local library districts. **Oversight** assumes no state fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Under current law, a county library district board of trustees is appointed by the county commission. This bill allows trustees in counties of the third classification to be elected.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Secretary of State



Mickey Wilson, CPA
Director
March 14, 2003

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