

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 1827-01
Bill No.: SB 575
Subject: City of St. Louis: Police, Vacations
Type: Original
Date: March 18, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	(\$1,000,000 to \$2,600,000)	(\$1,000,000 to \$2,600,000)	(\$1,000,000 to \$2,600,000)

FISCAL ANALYSIS

ASSUMPTION

Officials of the **City of St. Louis Metropolitan Police Department** stated that this proposal could cost the City from approximately \$1,000,000 to \$2,600,000 annually.

Oversight assumes no state fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
GENERAL REVENUE FUND CITY OF ST. LOUIS			
Cost to City of St. Louis pay for unused vacation time.	(\$1,000,000 to \$2,600,000)	(\$1,000,000 to \$2,600,000)	(1,000,000 to \$2,600,000)
Total Estimated Net Effect to Local Governments	<u>(\$1,000,000 to \$2,600,000)</u>	<u>(\$1,000,000 to \$2,600,000)</u>	<u>(\$1,000,000 to \$2,600,000)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act requires that police force members of the City of St. Louis annually receive compensation for unused vacation time.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of St. Louis Metropolitan Police Department



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