

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 1875-01  
Bill No.: HB 553  
Subject: Counties; Insurance - Medical; Retirement - Local Government  
Type: Original  
Date: March 4, 2003

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2004</b>	<b>FY 2005</b>	<b>FY 2006</b>
<b>Total Estimated Net Effect on Other State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>
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FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Total Estimated Net Effect on All Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

ASSUMPTION

Officials from the **City of Kansas City, Department of Insurance, City of Springfield, County Employees' Retirement System, City of Jefferson City, Missouri Consolidated Health Care Plan** and **Missouri Local Government Employees Retirement System** assume proposal will have no fiscal impact on their organizations.

Officials from the **Office of Administration - Division of Accounting** state the proposal will have no impact on the state. However, political subdivisions may provide health insurance benefits for dependents or retired or deceased officers.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal allows political subdivisions to provide health insurance benefits to retired officers and their dependents and the dependents of deceased officers of the political subdivisions. Currently, these benefits are only offered to employees and their dependents.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

City of Kansas City  
Office of Administration -  
    Division of Accounting  
County Employees' Retirement System  
Missouri Consolidated Health Care Plan  
Department of Insurance  
Missouri Local Government Employees Retirement System  
City of Springfield  
City of Jefferson City

**NOT RESPONDING: City of St. Louis and City of Columbia**



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MARCH 4, 2003