

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1892-01
Bill No.: SB 666
Subject: Education, Elementary and Secondary
Type: Original
Date: March 10, 2003

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on Other State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** indicated that this proposal would have no fiscal impact on their agency or on school districts.

Officials from the **Kansas City, Missouri School District, Saint Louis Public Schools** and the **Parkway C-2 School District** reported there would be no fiscal impact due to this legislation; however, **Oversight** notes these three districts are either within the City of St Louis or are in counties of the first class with a charter form of government. The School District Enrollment Option Act does not apply to these schools.

Officials from the **Mexico School District** stated there would be no significant fiscal impact to their district due to this proposal.

Officials from the **Nixa R-II School District** stated there would be no significant increase to their district resulting from this proposal as they are basically already performing the requirements related to this proposal.

Officials from the **Columbia School District** assume the cost to communicate enrollment options to Columbia patrons would not exceed \$30,000.

ASSUMPTION (continued)

Oversight assumes that the language of the proposal requires schools to develop a policy regarding enrollment option plans and make that policy available to the public. The proposal does not say that the policy must be distributed to the public, only that it be made available to the public. **Oversight** assumes that many districts already either have a policy in place or costs to develop and make the policy available to the public would not have a significant impact on the districts and could be absorbed within existing resources.

| <u>FISCAL IMPACT - State Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal states that each school district in this state shall, no later than July 1, 2004, develop, and make available to the public, a policy regarding enrollment option plans.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Nixa R-II School District
Mexico School District
Columbia School District
Kansas City, Missouri School District
St Louis Public Schools
Parkway C-2 School District



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