

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2112-03
Bill No.: Perfected HCS for HB 702
Subject: Federal-State Relations, Licenses-Driver's, Motor Vehicles, Revenue Dept.
Type: Original
Date: May 5, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Highway Fund	\$0	(\$82,080)	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	(\$82,080)	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Public Safety** assume this proposal would have no fiscal impact on their agencies.

Officials with **Department of Transportation** assume this proposal would bring Missouri into compliance with federal requirements and therefore secure their federal funding.

Officials with the **Office of State Courts Administrator** assume this proposal could increase the workload on the clerks to report the information. However, if the increase is substantial they will address it in future requests.

Officials with **Department of Revenue (DOR)** assume this proposal could require their agency to change numerous procedures and forms. Additional workloads could occur primarily in the Conviction Processing Area and the related telephone area. DOR believes the additional workloads can be absorbed in the current processing groups and no additional FTE is requested. This proposal could require changes to the disqualification notices, letters generated by an automated correspondence generation system (CTG), procedure manuals, CDL manual and law enforcement manual. It could also require additional training of staff. Since the proposed legislation has an implementation date of September 30, 2005, these changes can be accomplished within the time frame allowed.

ASSUMPTION (continued)

Officials with DOR-Information Technology Bureau (ITB) assume this proposal could require programming to create new disqualification actions, create new convictions, create new disqualification notices of loss and modify various programs.

FY05- Cost

Internal Systems testing (800 hours*\$20)	\$16,000
CAB Internal testing (800 hours*\$20)	\$16,000
Internal Programming (1,760*various)	\$42,080
Contracted Programming(80*100)	<u>\$8,000</u>
Total Cost	\$82,080

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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HIGHWAY FUND

Cost-Department of Revenue

Internal Programming and Testing	\$0	(\$74,080)	\$0
Contracted Programming	<u>\$0</u>	<u>(\$8,000)</u>	<u>\$0</u>
<u>Total Cost- DOR</u>	<u>\$0</u>	<u>(\$82,080)</u>	<u>\$0</u>

NET ESTIMATED EFFECT ON HIGHWAY FUND	<u>\$0</u>	<u>(\$82,080)</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small business is expected as a result of this proposal.

DESCRIPTION

This proposal revises sections of the Motor Carrier Safety Improvement Act and numerous provisions affect commercial driver licensing and mandated actions required to control and regulate the issuance and withdrawal of such licenses.

This proposal addresses the federal Motor Carrier Safety Improvement Act of 1999, public law 106-159, 113. Stat. 1748.

This legislation would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Department of Public Safety
Office of State Courts Administrator



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Director
May 5, 2003