

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 3143-01  
Bill No.: Perfected SB 769  
Subject: Counties: Roads and Highways  
Type: Original  
Date: February 10, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>	<b>\$0 or Unknown</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials of the **Department of Transportation** assume no fiscal impact.

**Jasper County Commission** members assume this proposal could result in cost savings for road districts as procedures to disfranchise road districts are easier to accomplish. Savings are minor for election costs. The Commission assumes if the road district just quits, the assets of that road district could not be transferred to the County Common District. The equipment and funds from the disbanded road district could result in a savings of several thousand of dollars. Officials stated that Jasper County currently has three road districts which are considering this.

**Oversight will show fiscal impact to Jasper County road districts as \$0 or Unknown savings. Oversight assumes any savings would be minimal.**

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
	<b>(10 Mo.)</b>		
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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**JASPER COUNTY**

**Savings** to Jasper County  
from election costs, distribution of assests    \$0 or Unknown    \$0 or Unknown    \$0 or Unknown

**ESTIMATED NET EFFECT TO JASPER COUNTY\***            \$0 or Unknown    \$0 or Unknown    \$0 or Unknown

**\* Oversight would expect any savings to be minimal.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This act establishes a procedures for dis-incorporation of a road district in Jasper County. This act shall not apply to any road district which is located within two counties.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
Jasper County Commission



Mickey Wilson, CPA  
Director  
February 10, 2004